

Lampiran III : Rancangan Peraturan Daerah  
Kabupaten Bima  
Nomor :  
Tanggal :

KABUPATEN BIMA

RINCIAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2023

Urusan Pemerintahan : 1.02 URUSAN PEMERINTAHAN BIDANG KESEHATAN  
Organisasi : 1.02.0.00.0.00.01 Puskesmas Parado

| Kode Rekening |    |                        |    |      |    |   |   |    |  | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Dasar Hukum |
|---------------|----|------------------------|----|------|----|---|---|----|--|--|-------------------|-------------------|-----------------------|-------------|
|               |    |                        |    |      |    |   |   |    |  | Jumlah Pendapatan  | 0                 | 0                 | 0                     |             |
| 0             | 00 | 1.02.0.00.0.00.01.0013 | 00 | 0.00 | 00 | 5 |   |    |  | BELANJA  |                   |                   |                       |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 00 | 0.00 | 00 |   |   |    |  | URUSAN PEMERINTAHAN BIDANG KESEHATAN   | 1.353.172.400     | 1.353.411.829     | 239.429               |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 0.00 | 00 |   |   |    |  | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | 1.262.625.400     | 1.262.864.829     | 239.429               |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 00 |   |   |    |  | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | 1.262.625.400     | 1.262.864.829     | 239.429               |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 01 |   |   |    |  | Pengelolaan Pelayanan Kesehatan Ibu Hamil  | 54.960.000        | 54.960.000        | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 01 | 5 | 1 |    |  | BELANJA OPERASI  | 54.960.000        | 54.960.000        | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 01 | 5 | 1 | 02 |  | Belanja Barang dan Jasa  | 54.960.000        | 54.960.000        | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 02 |   |   |    |  | Pengelolaan Pelayanan Kesehatan Ibu Bersalin   | 13.980.000        | 13.980.000        | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 02 | 5 | 1 |    |  | BELANJA OPERASI  | 13.980.000        | 13.980.000        | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 02 | 5 | 1 | 02 |  | Belanja Barang dan Jasa  | 13.980.000        | 13.980.000        | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 03 |   |   |    |  | Pengelolaan Pelayanan Kesehatan Bayi Baru Lahir                                      | 1.200.000         | 1.200.000         | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 03 | 5 | 1 |    |  | BELANJA OPERASI  | 1.200.000         | 1.200.000         | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 03 | 5 | 1 | 02 |  | Belanja Barang dan Jasa  | 1.200.000         | 1.200.000         | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 04 |   |   |    |  | Pengelolaan Pelayanan Kesehatan Balita   | 69.220.000        | 69.220.000        | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 04 | 5 | 1 |    |  | BELANJA OPERASI  | 69.220.000        | 69.220.000        | 0                     |             |
| 1             | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 04 | 5 | 1 | 02 |  | Belanja Barang dan Jasa  | 69.220.000        | 69.220.000        | 0                     |             |

|   |    |                        |    |      |    |   |   |    |  |            |            |   |  |
|---|----|------------------------|----|------|----|---|---|----|--|------------|------------|---|--|
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 05 |   |   |    | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar         | 6.560.000  | 6.560.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 05 | 5 | 1 |    | BELANJA OPERASI  | 6.560.000  | 6.560.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 05 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 6.560.000  | 6.560.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 06 |   |   |    | Pengelolaan Pelayanan Kesehatan pada Usia Produktif                | 24.935.000 | 24.935.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 06 | 5 | 1 |    | BELANJA OPERASI  | 24.935.000 | 24.935.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 06 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 24.935.000 | 24.935.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 07 |   |   |    | Pengelolaan Pelayanan Kesehatan pada Usia Lanjut                   | 3.960.000  | 3.960.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 07 | 5 | 1 |    | BELANJA OPERASI  | 3.960.000  | 3.960.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 07 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 3.960.000  | 3.960.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 08 |   |   |    | Pengelolaan Pelayanan Kesehatan Penderita Hipertensi               | 27.540.000 | 27.540.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 08 | 5 | 1 |    | BELANJA OPERASI  | 27.540.000 | 27.540.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 08 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 27.540.000 | 27.540.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 09 |   |   |    | Pengelolaan Pelayanan Kesehatan Penderita Diabetes Melitus         | 7.920.000  | 7.920.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 09 | 5 | 1 |    | BELANJA OPERASI  | 7.920.000  | 7.920.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 09 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 7.920.000  | 7.920.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 10 |   |   |    | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat   | 18.850.000 | 18.850.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 10 | 5 | 1 |    | BELANJA OPERASI  | 18.850.000 | 18.850.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 10 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 18.850.000 | 18.850.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 11 |   |   |    | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis         | 13.640.000 | 13.640.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 11 | 5 | 1 |    | BELANJA OPERASI  | 13.640.000 | 13.640.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 11 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 13.640.000 | 13.640.000 | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 12 |   |   |    | Pengelolaan Pelayanan Kesehatan Orang dengan Risiko Terinfeksi HIV | 5.280.000  | 5.280.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 12 | 5 | 1 |    | BELANJA OPERASI  | 5.280.000  | 5.280.000  | 0 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 12 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 5.280.000  | 5.280.000  | 0 |  |

|   |    |                        |    |      |    |   |   |    |   |             |             |         |  |
|---|----|------------------------|----|------|----|---|---|----|---|-------------|-------------|---------|--|
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 13 |   |   |    | Pengelolaan Pelayanan Kesehatan bagi<br>Penduduk pada Kondisi Kejadian Luar Biasa<br>(KLB)        | 4.800.000   | 4.800.000   | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 13 | 5 | 1 |    | BELANJA OPERASI   | 4.800.000   | 4.800.000   | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 13 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 4.800.000   | 4.800.000   | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 15 |   |   |    | Pengelolaan Pelayanan Kesehatan Gizi<br>Masyarakat  | 330.087.000 | 330.087.000 | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 15 | 5 | 1 |    | BELANJA OPERASI   | 330.087.000 | 330.087.000 | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 15 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 330.087.000 | 330.087.000 | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 17 |   |   |    | Pengelolaan Pelayanan Kesehatan<br>Lingkungan   | 16.200.000  | 16.200.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 17 | 5 | 1 |    | BELANJA OPERASI   | 16.200.000  | 16.200.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 17 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 16.200.000  | 16.200.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 20 |   |   |    | Pengelolaan Surveilans Kesehatan  | 27.285.000  | 27.285.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 20 | 5 | 1 |    | BELANJA OPERASI   | 27.285.000  | 27.285.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 20 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 27.285.000  | 27.285.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 25 |   |   |    | Pelayanan Kesehatan Penyakit Menular dan<br>Tidak Menular   | 22.180.000  | 22.180.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 25 | 5 | 1 |    | BELANJA OPERASI   | 22.180.000  | 22.180.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 25 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 22.180.000  | 22.180.000  | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 26 |   |   |    | Pengelolaan Jaminan Kesehatan Masyarakat  | 442.697.400 | 442.936.829 | 239.429 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 26 | 5 | 1 |    | BELANJA OPERASI   | 439.697.400 | 439.936.829 | 239.429 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 26 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 439.697.400 | 439.936.829 | 239.429 |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 26 | 5 | 2 |    | BELANJA MODAL   | 3.000.000   | 3.000.000   | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 26 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin   | 3.000.000   | 3.000.000   | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 28 |   |   |    | Pengambilan dan Pengiriman Spesimen<br>Penyakit Potensial KLB ke Laboratorium<br>Rujukan/Nasional | 1.500.000   | 1.500.000   | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 28 | 5 | 1 |    | BELANJA OPERASI   | 1.500.000   | 1.500.000   | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 28 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 1.500.000   | 1.500.000   | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 33 |   |   |    | Operasional Pelayanan Puskesmas   | 163.231.000 | 163.231.000 | 0       |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 33 | 5 | 1 |    | BELANJA OPERASI   | 163.231.000 | 163.231.000 | 0       |  |

|   |    |                        |    |      |    |   |   |    |  |                   |                   |               |  |
|---|----|------------------------|----|------|----|---|---|----|--|-------------------|-------------------|---------------|--|
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 33 | 5 | 1 | 01 | Belanja Pegawai  | 151.231.000       | 0                 | (151.231.000) |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 33 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 12.000.000        | 163.231.000       | 151.231.000   |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 36 |   |   |    | Investigasi Awal Kejadian Tidak Diharapkan<br>(Kejadian Ikutan Pasca Imunisasi dan<br>Pemberian Obat Massal)                             | 6.600.000         | 6.600.000         | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 36 | 5 | 1 |    | BELANJA OPERASI  | 6.600.000         | 6.600.000         | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 02 | 2.02 | 36 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 6.600.000         | 6.600.000         | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 03 | 0.00 | 00 |   |   |    | <b>PROGRAM PENINGKATAN KAPASITAS<br/>SUMBER DAYA MANUSIA KESEHATAN</b>   | <b>14.127.000</b> | <b>14.127.000</b> | <b>0</b>      |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 03 | 2.03 | 00 |   |   |    | <b>Pengembangan Mutu dan Peningkatan<br/>Kompetensi Teknis Sumber Daya Manusia<br/>Kesehatan Tingkat Daerah Kabupaten/Kota</b>           | <b>14.127.000</b> | <b>14.127.000</b> | <b>0</b>      |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 03 | 2.03 | 01 |   |   |    | Pengembangan Mutu dan Peningkatan<br>Kompetensi Teknis Sumber Daya Manusia<br>Kesehatan Tingkat Daerah Kabupaten/Kota                    | 14.127.000        | 14.127.000        | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 03 | 2.03 | 01 | 5 | 1 |    | BELANJA OPERASI  | 14.127.000        | 14.127.000        | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 03 | 2.03 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 14.127.000        | 14.127.000        | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 05 | 0.00 | 00 |   |   |    | <b>PROGRAM PEMBERDAYAAN MASYARAKAT<br/>BIDANG KESEHATAN</b>  | <b>76.420.000</b> | <b>76.420.000</b> | <b>0</b>      |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 05 | 2.01 | 00 |   |   |    | <b>Advokasi, Pemberdayaan, Kemitraan,<br/>Peningkatan Peran serta Masyarakat dan<br/>Lintas Sektor Tingkat Daerah<br/>Kabupaten/Kota</b> | <b>44.480.000</b> | <b>44.480.000</b> | <b>0</b>      |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 05 | 2.01 | 01 |   |   |    | Peningkatan Upaya Promosi Kesehatan,<br>Advokasi, Kemitraan dan Pemberdayaan<br>Masyarakat   | 44.480.000        | 44.480.000        | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 05 | 2.01 | 01 | 5 | 1 |    | BELANJA OPERASI  | 44.480.000        | 44.480.000        | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 05 | 2.01 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 44.480.000        | 44.480.000        | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 05 | 2.03 | 00 |   |   |    | <b>Pengembangan dan Pelaksanaan Upaya<br/>Kesehatan Bersumber Daya Masyarakat<br/>(UKBM) Tingkat Daerah Kabupaten/Kota</b>               | <b>31.940.000</b> | <b>31.940.000</b> | <b>0</b>      |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 05 | 2.03 | 01 |   |   |    | Bimbingan Teknis dan Supervisi<br>Pengembangan dan Pelaksanaan Upaya<br>Kesehatan Bersumber Daya Masyarakat<br>(UKBM)                    | 31.940.000        | 31.940.000        | 0             |  |
| 1 | 02 | 1.02.0.00.0.00.01.0013 | 05 | 2.03 | 01 | 5 | 1 |    | BELANJA OPERASI  | 31.940.000        | 31.940.000        | 0             |  |

|                               |    |                        |    |      |    |   |   |    |                         |                 |                 |           |  |
|-------------------------------|----|------------------------|----|------|----|---|---|----|-------------------------|-----------------|-----------------|-----------|--|
| 1                             | 02 | 1.02.0.00.0.00.01.0013 | 05 | 2.03 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa | 31.940.000      | 31.940.000      | 0         |  |
| Jumlah Belanja                |    |                        |    |      |    |   |   |    |                         | 1.353.172.400   | 1.353.411.829   | 239.429   |  |
| Total Surplus/(Defisit)       |    |                        |    |      |    |   |   |    |                         | (1.353.172.400) | (1.353.411.829) | (239.429) |  |
| 0                             | 00 | 1.02.0.00.0.00.01.0013 | 00 | 0.00 | 00 | 6 |   |    | PEMBIAYAAN              |                 |                 |           |  |
| Jumlah Penerimaan Pembiayaan  |    |                        |    |      |    |   |   |    |                         | 0               | 0               | 0         |  |
| Jumlah Penerimaan Pengeluaran |    |                        |    |      |    |   |   |    |                         | 0               | 0               | 0         |  |

Bupati Bima

Hj. Indah Dhamayanti Putri