

Lampiran III : Rancangan Peraturan Daerah
Kabupaten Bima
Nomor :
Tanggal :

KABUPATEN BIMA

RINCIAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2023

Urusan Pemerintahan : 1.02 URUSAN PEMERINTAHAN BIDANG KESEHATAN
Organisasi : 1.02.0.00.0.00.01 Puskesmas Ambalawi

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Dasar Hukum |
|---------------|----|------------------------|----|------|----|---|---|----|--|--|-------------------|-------------------|-----------------------|-------------|
| | | | | | | | | | | Jumlah Pendapatan | 0 | 0 | 0 | |
| 0 | 00 | 1.02.0.00.0.00.01.0001 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG KESEHATAN | 2.028.884.000 | 2.029.256.631 | 372.631 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 0.00 | 00 | | | | | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | 1.957.494.000 | 1.957.866.631 | 372.631 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 00 | | | | | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | 1.957.494.000 | 1.957.866.631 | 372.631 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 01 | | | | | Pengelolaan Pelayanan Kesehatan Ibu Hamil | 54.000.000 | 54.000.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 54.000.000 | 54.000.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 54.000.000 | 54.000.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 02 | | | | | Pengelolaan Pelayanan Kesehatan Ibu Bersalin | 2.410.000 | 2.410.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 02 | 5 | 1 | | | BELANJA OPERASI | 2.410.000 | 2.410.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 2.410.000 | 2.410.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 03 | | | | | Pengelolaan Pelayanan Kesehatan Bayi Baru Lahir | 3.724.000 | 3.724.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 03 | 5 | 1 | | | BELANJA OPERASI | 3.724.000 | 3.724.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 3.724.000 | 3.724.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 04 | | | | | Pengelolaan Pelayanan Kesehatan Balita | 135.620.000 | 135.620.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 04 | 5 | 1 | | | BELANJA OPERASI | 135.620.000 | 135.620.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 135.620.000 | 135.620.000 | 0 | |

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|---|----|------------------------|----|------|----|---|---|----|--|------------|------------|---|--|
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 05 | | | | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar | 24.030.000 | 24.030.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 05 | 5 | 1 | | BELANJA OPERASI | 24.030.000 | 24.030.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 05 | 5 | 1 | 02 | Belanja Barang dan Jasa | 24.030.000 | 24.030.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 06 | | | | Pengelolaan Pelayanan Kesehatan pada Usia Produktif | 5.650.000 | 5.650.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 06 | 5 | 1 | | BELANJA OPERASI | 5.650.000 | 5.650.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 06 | 5 | 1 | 02 | Belanja Barang dan Jasa | 5.650.000 | 5.650.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 07 | | | | Pengelolaan Pelayanan Kesehatan pada Usia Lanjut | 11.640.000 | 11.640.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 07 | 5 | 1 | | BELANJA OPERASI | 11.640.000 | 11.640.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 07 | 5 | 1 | 02 | Belanja Barang dan Jasa | 11.640.000 | 11.640.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 08 | | | | Pengelolaan Pelayanan Kesehatan Penderita Hipertensi | 3.820.000 | 3.820.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 08 | 5 | 1 | | BELANJA OPERASI | 3.820.000 | 3.820.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 08 | 5 | 1 | 02 | Belanja Barang dan Jasa | 3.820.000 | 3.820.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 09 | | | | Pengelolaan Pelayanan Kesehatan Penderita Diabetes Melitus | 3.820.000 | 3.820.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 09 | 5 | 1 | | BELANJA OPERASI | 3.820.000 | 3.820.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 09 | 5 | 1 | 02 | Belanja Barang dan Jasa | 3.820.000 | 3.820.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 10 | | | | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | 10.880.000 | 10.880.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 10 | 5 | 1 | | BELANJA OPERASI | 10.880.000 | 10.880.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 10 | 5 | 1 | 02 | Belanja Barang dan Jasa | 10.880.000 | 10.880.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 11 | | | | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis | 18.660.000 | 18.660.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 11 | 5 | 1 | | BELANJA OPERASI | 18.660.000 | 18.660.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 11 | 5 | 1 | 02 | Belanja Barang dan Jasa | 18.660.000 | 18.660.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 12 | | | | Pengelolaan Pelayanan Kesehatan Orang dengan Risiko Terinfeksi HIV | 14.832.000 | 14.832.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 12 | 5 | 1 | | BELANJA OPERASI | 14.832.000 | 14.832.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 12 | 5 | 1 | 02 | Belanja Barang dan Jasa | 14.832.000 | 14.832.000 | 0 | |

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|---|----|------------------------|----|------|----|---|---|----|--|---------------|---------------|--------------|--|
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 13 | | | | Pengelolaan Pelayanan Kesehatan bagi Penduduk pada Kondisi Kejadian Luar Biasa (KLB) | 9.360.000 | 9.360.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 13 | 5 | 1 | | BELANJA OPERASI | 9.360.000 | 9.360.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 13 | 5 | 1 | 02 | Belanja Barang dan Jasa | 9.360.000 | 9.360.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 14 | | | | Pengelolaan Pelayanan Kesehatan bagi Penduduk Terdampak Krisis Kesehatan Akibat Bencana dan/atau Berpotensi Bencana | 8.520.000 | 8.520.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 14 | 5 | 1 | | BELANJA OPERASI | 8.520.000 | 8.520.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 14 | 5 | 1 | 02 | Belanja Barang dan Jasa | 8.520.000 | 8.520.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 15 | | | | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat | 250.903.000 | 250.903.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 15 | 5 | 1 | | BELANJA OPERASI | 250.903.000 | 250.903.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 15 | 5 | 1 | 02 | Belanja Barang dan Jasa | 250.903.000 | 250.903.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 17 | | | | Pengelolaan Pelayanan Kesehatan Lingkungan | 27.020.000 | 27.020.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 17 | 5 | 1 | | BELANJA OPERASI | 27.020.000 | 27.020.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 17 | 5 | 1 | 02 | Belanja Barang dan Jasa | 27.020.000 | 27.020.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 18 | | | | Pengelolaan Pelayanan Promosi Kesehatan | 5.400.000 | 5.400.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 18 | 5 | 1 | | BELANJA OPERASI | 5.400.000 | 5.400.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 18 | 5 | 1 | 02 | Belanja Barang dan Jasa | 5.400.000 | 5.400.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 20 | | | | Pengelolaan Surveilans Kesehatan | 25.830.000 | 25.830.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 20 | 5 | 1 | | BELANJA OPERASI | 25.830.000 | 25.830.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 20 | 5 | 1 | 02 | Belanja Barang dan Jasa | 25.830.000 | 25.830.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 25 | | | | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular | 25.956.000 | 25.956.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 25 | 5 | 1 | | BELANJA OPERASI | 25.956.000 | 25.956.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 25 | 5 | 1 | 02 | Belanja Barang dan Jasa | 25.956.000 | 25.956.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 26 | | | | Pengelolaan Jaminan Kesehatan Masyarakat | 1.108.668.000 | 1.109.040.631 | 372.631 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 26 | 5 | 1 | | BELANJA OPERASI | 1.021.668.000 | 1.047.040.631 | 25.372.631 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 26 | 5 | 1 | 02 | Belanja Barang dan Jasa | 1.021.668.000 | 1.047.040.631 | 25.372.631 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 26 | 5 | 2 | | BELANJA MODAL | 87.000.000 | 62.000.000 | (25.000.000) | |

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|---|----|------------------------|----|------|----|---|---|----|---|-------------|-------------|---------------|--|
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 26 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin | 87.000.000 | 62.000.000 | (25.000.000) | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 28 | | | | Pengambilan dan Pengiriman Spesimen Penyakit Potensial KLB ke Laboratorium Rujukan/Nasional | 1.440.000 | 1.440.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 28 | 5 | 1 | | BELANJA OPERASI | 1.440.000 | 1.440.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 28 | 5 | 1 | 02 | Belanja Barang dan Jasa | 1.440.000 | 1.440.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 33 | | | | Operasional Pelayanan Puskesmas | 179.301.000 | 179.301.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 33 | 5 | 1 | | BELANJA OPERASI | 179.301.000 | 179.301.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 33 | 5 | 1 | 01 | Belanja Pegawai | 152.849.000 | 0 | (152.849.000) | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 33 | 5 | 1 | 02 | Belanja Barang dan Jasa | 26.452.000 | 179.301.000 | 152.849.000 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 36 | | | | Investigasi Awal Kejadian Tidak Diharapkan (Kejadian Ikutan Pasca Imunisasi dan Pemberian Obat Massal) | 18.720.000 | 18.720.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 36 | 5 | 1 | | BELANJA OPERASI | 18.720.000 | 18.720.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 36 | 5 | 1 | 02 | Belanja Barang dan Jasa | 18.720.000 | 18.720.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 37 | | | | Pelaksanaan Kewaspadaan Dini dan Respon Wabah | 7.290.000 | 7.290.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 37 | 5 | 1 | | BELANJA OPERASI | 7.290.000 | 7.290.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 02 | 2.02 | 37 | 5 | 1 | 02 | Belanja Barang dan Jasa | 7.290.000 | 7.290.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 0.00 | 00 | | | | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN | 71.390.000 | 71.390.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 2.01 | 00 | | | | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | 20.150.000 | 20.150.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 2.01 | 01 | | | | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat | 20.150.000 | 20.150.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 2.01 | 01 | 5 | 1 | | BELANJA OPERASI | 20.150.000 | 20.150.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 2.01 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa | 20.150.000 | 20.150.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 2.03 | 00 | | | | Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota | 51.240.000 | 51.240.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 2.03 | 01 | | | | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya | 51.240.000 | 51.240.000 | 0 | |

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|-------------------------------|----|------------------------|----|------|----|---|---|----|--|-----------------|-----------------|-----------|--|
| | | | | | | | | | Kesehatan Bersumber Daya Masyarakat (UKBM) | | | | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 2.03 | 01 | 5 | 1 | | BELANJA OPERASI | 51.240.000 | 51.240.000 | 0 | |
| 1 | 02 | 1.02.0.00.0.00.01.0001 | 05 | 2.03 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa | 51.240.000 | 51.240.000 | 0 | |
| Jumlah Belanja | | | | | | | | | | 2.028.884.000 | 2.029.256.631 | 372.631 | |
| Total Surplus/(Defisit) | | | | | | | | | | (2.028.884.000) | (2.029.256.631) | (372.631) | |
| 0 | 00 | 1.02.0.00.0.00.01.0001 | 00 | 0.00 | 00 | 6 | | | PEMBIAYAAN | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | 0 | 0 | 0 | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | 0 | 0 | 0 | |

Bupati Bima

Hj. Indah Dhamayanti Putri