

Lampiran III : Rancangan Peraturan Daerah  
Kabupaten Bima  
Nomor :  
Tanggal :

KABUPATEN BIMA

RINCIAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2023

Urusan Pemerintahan : 2.23 URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN  
Organisasi : 2.23.2.24.2.23.02 Dinas Perpustakaan dan Kearsipan

| Kode Rekening |    |                        |    |      |    |   |   |    |  | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Dasar Hukum |
|---------------|----|------------------------|----|------|----|---|---|----|--|---|-------------------|-------------------|-----------------------|-------------|
|               |    |                        |    |      |    |   |   |    |  | Jumlah Pendapatan   | 0                 | 0                 | 0                     |             |
| 0             | 00 | 2.23.2.24.2.23.02.0000 | 00 | 0.00 | 00 | 5 |   |    |  | BELANJA   |                   |                   |                       |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 00 | 0.00 | 00 |   |   |    |  | URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN   | 5.711.936.436     | 5.375.136.420     | (336.800.016)         |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 0.00 | 00 |   |   |    |  | PROGRAM PEMBINAAN PERPUSTAKAAN  | 1.155.000.000     | 1.155.000.000     | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 00 |   |   |    |  | Pengelolaan Perpustakaan Tingkat Daerah Kabupaten/Kota  | 990.000.000       | 986.900.000       | (3.100.000)           |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 01 |   |   |    |  | Pengembangan dan Pemeliharaan Layanan Perpustakaan Elektronik   | 840.000.000       | 836.900.000       | (3.100.000)           |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 01 | 5 | 1 |    |  | BELANJA OPERASI   | 40.000.000        | 36.900.000        | (3.100.000)           |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 |  | Belanja Pegawai   | 8.580.000         | 8.580.000         | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |  | Belanja Barang dan Jasa   | 31.420.000        | 28.320.000        | (3.100.000)           |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 01 | 5 | 2 |    |  | BELANJA MODAL   | 800.000.000       | 800.000.000       | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 01 | 5 | 2 | 02 |  | Belanja Modal Peralatan dan Mesin   | 751.600.000       | 751.600.000       | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 01 | 5 | 2 | 05 |  | Belanja Modal Aset Tetap Lainnya  | 48.400.000        | 48.400.000        | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 04 |   |   |    |  | Pembinaan Perpustakaan pada Satuan Pendidikan Dasar di Seluruh Wilayah Kabupaten/Kota Sesuai dengan Standar Nasional Perpustakaan | 35.000.000        | 35.000.000        | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 04 | 5 | 1 |    |  | BELANJA OPERASI   | 35.000.000        | 35.000.000        | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |  | Belanja Barang dan Jasa   | 35.000.000        | 35.000.000        | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 07 |   |   |    |  | Pengembangan Layanan Perpustakaan Rujukan Tingkat Kabupaten/Kota  | 20.000.000        | 20.000.000        | 0                     |             |
| 2             | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 07 | 5 | 1 |    |  | BELANJA OPERASI   | 20.000.000        | 20.000.000        | 0                     |             |

|   |    |                        |    |      |    |   |   |    |  |                      |                      |                      |  |
|---|----|------------------------|----|------|----|---|---|----|--|----------------------|----------------------|----------------------|--|
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 20.000.000           | 20.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 09 |   |   |    | Pengelolaan dan Pengembangan Bahan Pustaka   | 95.000.000           | 95.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 09 | 5 | 1 |    | BELANJA OPERASI  | 7.500.000            | 7.500.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 01 | Belanja Pegawai  | 1.000.000            | 1.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 6.500.000            | 6.500.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 09 | 5 | 2 |    | BELANJA MODAL  | 87.500.000           | 87.500.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 09 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin  | 17.500.000           | 17.500.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 09 | 5 | 2 | 05 | Belanja Modal Aset Tetap Lainnya   | 70.000.000           | 70.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 00 |   |   |    | <b>Pembudayaan Gemar Membaca Tingkat Daerah Kabupaten/Kota</b>   | <b>165.000.000</b>   | <b>168.100.000</b>   | <b>3.100.000</b>     |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 |   |   |    | Sosialisasi Budaya Baca dan Literasi pada Satuan Pendidikan Dasar dan Pendidikan Khusus serta Masyarakat | 35.000.000           | 35.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 1 |    | BELANJA OPERASI  | 22.000.000           | 22.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 22.000.000           | 22.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 2 |    | BELANJA MODAL  | 13.000.000           | 13.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin  | 13.000.000           | 13.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 04 |   |   |    | Pengembangan Literasi Berbasis Inklusi Sosial  | 80.000.000           | 83.100.000           | 3.100.000            |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 04 | 5 | 1 |    | BELANJA OPERASI  | 80.000.000           | 83.100.000           | 3.100.000            |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 80.000.000           | 83.100.000           | 3.100.000            |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 05 |   |   |    | Pemilihan Duta Baca Tingkat Daerah Kabupaten/Kota  | 50.000.000           | 50.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 05 | 5 | 1 |    | BELANJA OPERASI  | 50.000.000           | 50.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | Belanja Barang dan Jasa  | 50.000.000           | 50.000.000           | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 0.00 | 00 |   |   |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                                       | <b>4.556.936.436</b> | <b>4.220.136.420</b> | <b>(336.800.016)</b> |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.01 | 00 |   |   |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>                                  | <b>8.550.000</b>     | <b>10.750.000</b>    | <b>2.200.000</b>     |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.01 | 06 |   |   |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD                    | 8.550.000            | 10.750.000           | 2.200.000            |  |

|   |    |                        |    |      |    |   |   |    |   |                      |                      |                      |  |
|---|----|------------------------|----|------|----|---|---|----|---|----------------------|----------------------|----------------------|--|
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.01 | 06 | 5 | 1 |    | BELANJA OPERASI   | 8.550.000            | 10.750.000           | 2.200.000            |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 8.550.000            | 10.750.000           | 2.200.000            |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 00 |   |   |    | <b>Administrasi Keuangan Perangkat Daerah</b>                                   | <b>3.470.536.436</b> | <b>3.149.336.420</b> | <b>(321.200.016)</b> |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 01 |   |   |    | Penyediaan Gaji dan Tunjangan ASN   | 3.382.536.436        | 3.045.736.420        | (336.800.016)        |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 01 | 5 | 1 |    | BELANJA OPERASI   | 3.382.536.436        | 3.045.736.420        | (336.800.016)        |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | Belanja Pegawai   | 3.382.536.436        | 3.045.736.420        | (336.800.016)        |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 03 |   |   |    | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD                | 78.000.000           | 93.600.000           | 15.600.000           |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 03 | 5 | 1 |    | BELANJA OPERASI   | 78.000.000           | 93.600.000           | 15.600.000           |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | Belanja Pegawai   | 78.000.000           | 93.600.000           | 15.600.000           |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 05 |   |   |    | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD                     | 3.000.000            | 3.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 05 | 5 | 1 |    | BELANJA OPERASI   | 3.000.000            | 3.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 3.000.000            | 3.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 07 |   |   |    | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 7.000.000            | 7.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 07 | 5 | 1 |    | BELANJA OPERASI   | 7.000.000            | 7.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 7.000.000            | 7.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 00 |   |   |    | <b>Administrasi Umum Perangkat Daerah</b>                                       | <b>84.890.000</b>    | <b>86.890.000</b>    | <b>2.000.000</b>     |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 01 |   |   |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor                | 2.000.000            | 2.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 01 | 5 | 1 |    | BELANJA OPERASI   | 2.000.000            | 2.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 2.000.000            | 2.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 02 |   |   |    | Penyediaan Peralatan dan Perlengkapan Kantor                                    | 5.000.000            | 5.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 02 | 5 | 1 |    | BELANJA OPERASI   | 5.000.000            | 5.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 5.000.000            | 5.000.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 05 |   |   |    | Penyediaan Barang Cetak dan Penggandaan   | 5.010.000            | 5.010.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 05 | 5 | 1 |    | BELANJA OPERASI   | 5.010.000            | 5.010.000            | 0                    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 5.010.000            | 5.010.000            | 0                    |  |

|   |    |                        |    |      |    |   |   |    |   |             |             |               |  |
|---|----|------------------------|----|------|----|---|---|----|---|-------------|-------------|---------------|--|
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 06 |   |   |    | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan              | 2.880.000   | 1.440.000   | (1.440.000)   |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 06 | 5 | 1 |    | BELANJA OPERASI   | 2.880.000   | 1.440.000   | (1.440.000)   |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 06 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 2.880.000   | 1.440.000   | (1.440.000)   |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 09 |   |   |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                  | 70.000.000  | 73.440.000  | 3.440.000     |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 09 | 5 | 1 |    | BELANJA OPERASI   | 70.000.000  | 73.440.000  | 3.440.000     |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 70.000.000  | 73.440.000  | 3.440.000     |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.07 | 00 |   |   |    | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah      | 123.000.000 | 23.000.000  | (100.000.000) |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.07 | 05 |   |   |    | Pengadaan Mebel   | 100.000.000 | 0           | (100.000.000) |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.07 | 05 | 5 | 2 |    | BELANJA MODAL   | 100.000.000 | 0           | (100.000.000) |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.07 | 05 | 5 | 2 | 03 | Belanja Modal Gedung dan Bangunan                                     | 100.000.000 | 0           | (100.000.000) |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.07 | 06 |   |   |    | Pengadaan Peralatan dan Mesin Lainnya                                 | 23.000.000  | 23.000.000  | 0             |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.07 | 06 | 5 | 2 |    | BELANJA MODAL   | 23.000.000  | 23.000.000  | 0             |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin                                     | 23.000.000  | 23.000.000  | 0             |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 00 |   |   |    | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah                  | 331.460.000 | 315.860.000 | (15.600.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 01 |   |   |    | Penyediaan Jasa Surat Menyurat  | 5.000.000   | 5.000.000   | 0             |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 01 | 5 | 1 |    | BELANJA OPERASI   | 5.000.000   | 5.000.000   | 0             |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 5.000.000   | 5.000.000   | 0             |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 02 |   |   |    | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik               | 66.000.000  | 37.800.000  | (28.200.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 02 | 5 | 1 |    | BELANJA OPERASI   | 66.000.000  | 37.800.000  | (28.200.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 66.000.000  | 37.800.000  | (28.200.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 04 |   |   |    | Penyediaan Jasa Pelayanan Umum Kantor                                 | 260.460.000 | 273.060.000 | 12.600.000    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 04 | 5 | 1 |    | BELANJA OPERASI   | 260.460.000 | 273.060.000 | 12.600.000    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 260.460.000 | 273.060.000 | 12.600.000    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 00 |   |   |    | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 538.500.000 | 634.300.000 | 95.800.000    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 01 |   |   |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan | 40.000.000  | 37.700.000  | (2.300.000)   |  |

|   |    |                        |    |      |    |   |   |    |   |             |             |              |  |
|---|----|------------------------|----|------|----|---|---|----|---|-------------|-------------|--------------|--|
|   |    |                        |    |      |    |   |   |    | Perorangan Dinas atau Kendaraan Dinas Jabatan   |             |             |              |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 01 | 5 | 1 |    | BELANJA OPERASI   | 40.000.000  | 37.700.000  | (2.300.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 40.000.000  | 37.700.000  | (2.300.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 02 |   |   |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 35.000.000  | 33.100.000  | (1.900.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 02 | 5 | 1 |    | BELANJA OPERASI   | 35.000.000  | 33.100.000  | (1.900.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 35.000.000  | 33.100.000  | (1.900.000)  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 06 |   |   |    | Pemeliharaan Peralatan dan Mesin Lainnya  | 3.500.000   | 3.500.000   | 0            |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 06 | 5 | 1 |    | BELANJA OPERASI   | 3.500.000   | 3.500.000   | 0            |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 3.500.000   | 3.500.000   | 0            |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 09 |   |   |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 460.000.000 | 560.000.000 | 100.000.000  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 09 | 5 | 1 |    | BELANJA OPERASI   | 60.000.000  | 16.180.000  | (43.820.000) |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | Belanja Pegawai   | 0           | 1.180.000   | 1.180.000    |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 60.000.000  | 15.000.000  | (45.000.000) |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 09 | 5 | 2 |    | BELANJA MODAL   | 400.000.000 | 543.820.000 | 143.820.000  |  |
| 2 | 23 | 2.23.2.24.2.23.02.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | Belanja Modal Gedung dan Bangunan   | 400.000.000 | 543.820.000 | 143.820.000  |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 00 | 0.00 | 00 |   |   |    | URUSAN PEMERINTAHAN BIDANG KEARSIPAN  | 105.000.000 | 405.000.000 | 300.000.000  |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 02 | 0.00 | 00 |   |   |    | PROGRAM PENGELOLAAN ARSIP   | 105.000.000 | 405.000.000 | 300.000.000  |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 00 |   |   |    | Pengelolaan Arsip Dinamis Daerah Kabupaten/Kota   | 27.000.000  | 27.000.000  | 0            |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 03 |   |   |    | Pengawasan Arsip Dinamis Kewenangan Kabupaten/Kota  | 27.000.000  | 27.000.000  | 0            |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 03 | 5 | 1 |    | BELANJA OPERASI   | 27.000.000  | 27.000.000  | 0            |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 27.000.000  | 27.000.000  | 0            |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 00 |   |   |    | Pengelolaan Arsip Statis Daerah Kabupaten/Kota  | 57.000.000  | 357.000.000 | 300.000.000  |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 |   |   |    | Pengumpulan dan Penyampaian Salinan Otentik Naskah Asli Arsip Terjaga kepada ANRI                               | 28.000.000  | 328.000.000 | 300.000.000  |  |
| 2 | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 1 |    | BELANJA OPERASI   | 18.500.000  | 318.500.000 | 300.000.000  |  |

|                               |    |                        |    |      |    |   |   |    |   |                 |                 |              |  |
|-------------------------------|----|------------------------|----|------|----|---|---|----|---|-----------------|-----------------|--------------|--|
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 18.500.000      | 18.500.000      | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | Belanja Hibah   | 0               | 300.000.000     | 300.000.000  |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 2 |    | BELANJA MODAL   | 9.500.000       | 9.500.000       | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin   | 9.500.000       | 9.500.000       | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 02 |   |   |    | Akuisisi, Pengolahan, Preservasi, dan Akses Arsip Statis                          | 29.000.000      | 29.000.000      | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 02 | 5 | 1 |    | BELANJA OPERASI   | 24.930.000      | 24.930.000      | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 24.930.000      | 24.930.000      | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 02 | 5 | 2 |    | BELANJA MODAL   | 4.070.000       | 4.070.000       | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.02 | 02 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin   | 4.070.000       | 4.070.000       | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.03 | 00 |   |   |    | Pengelolaan Simpul Jaringan Informasi Kearsipan Nasional Tingkat Kabupaten/Kota   | 21.000.000      | 21.000.000      | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.03 | 02 |   |   |    | Pemberdayaan Kapasitas Unit Kearsipan dan Lembaga Kearsipan Daerah Kabupaten/Kota | 21.000.000      | 21.000.000      | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.03 | 02 | 5 | 1 |    | BELANJA OPERASI   | 18.000.000      | 18.000.000      | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | Belanja Barang dan Jasa   | 18.000.000      | 18.000.000      | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.03 | 02 | 5 | 2 |    | BELANJA MODAL   | 3.000.000       | 3.000.000       | 0            |  |
| 2                             | 24 | 2.23.2.24.2.23.02.0000 | 02 | 2.03 | 02 | 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin   | 3.000.000       | 3.000.000       | 0            |  |
| Jumlah Belanja                |    |                        |    |      |    |   |   |    |   | 5.816.936.436   | 5.780.136.420   | (36.800.016) |  |
| Total Surplus/(Defisit)       |    |                        |    |      |    |   |   |    |   | (5.816.936.436) | (5.780.136.420) | 36.800.016   |  |
| 0                             | 00 | 2.23.2.24.2.23.02.0000 | 00 | 0.00 | 00 | 6 |   |    | PEMBIAYAAN  |                 |                 |              |  |
| Jumlah Penerimaan Pembiayaan  |    |                        |    |      |    |   |   |    |   | 0               | 0               | 0            |  |
| Jumlah Penerimaan Pengeluaran |    |                        |    |      |    |   |   |    |   | 0               | 0               | 0            |  |

Bupati Bima

Hj. Indah Dhamayanti Putri