

Lampiran I.1 Perda Pertanggungjawaban APBD TA 2022

Nomor:

Tanggal:



PEMERINTAH DAERAH KABUPATEN BIMA
RINGKASAN LAPORAN RELISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2022

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
			PENDAPATAN DAERAH	1,804,124,798,351.00	1,775,856,490,997.70	(28,268,307,353.30)	98.43
			URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	73,952,649,500.00	83,892,155,082.45	9,939,505,582.45	113.44
1	02	1.02.0.00.0.00.01	Dinas Kesehatan	11,345,595,500.00	9,567,837,392.59	(1,777,758,107.41)	84.33
1	02	1.02.0.00.0.00.01	PENDAPATAN ASLI DAERAH (PAD)	11,345,595,500.00	9,567,837,392.59	(1,777,758,107.41)	84.33
1	02	1.02.0.00.0.00.01	Retribusi Daerah	11,345,595,500.00	9,343,784,192.00	(2,001,811,308.00)	82.36
1	02	1.02.0.00.0.00.01	Lain-lain PAD yang Sah	0.00	224,053,200.59	224,053,200.59	
1	02	1.02.0.00.0.00.07	Rumah Sakit Umum Daerah	62,498,354,000.00	74,268,997,689.86	11,770,643,689.86	118.83
1	02	1.02.0.00.0.00.07	PENDAPATAN ASLI DAERAH (PAD)	62,498,354,000.00	74,268,997,689.86	11,770,643,689.86	118.83
1	02	1.02.0.00.0.00.07	Lain-lain PAD yang Sah	62,498,354,000.00	74,268,997,689.86	11,770,643,689.86	118.83
1	03	1.03.0.00.0.00.01	Dinas Pekerjaan Umum dan Penataan Ruang	108,700,000.00	55,320,000.00	(53,380,000.00)	50.89
1	03	1.03.0.00.0.00.01	PENDAPATAN ASLI DAERAH (PAD)	108,700,000.00	55,320,000.00	(53,380,000.00)	50.89
1	03	1.03.0.00.0.00.01	Retribusi Daerah	108,700,000.00	55,320,000.00	(53,380,000.00)	50.89
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	4,155,649,500.00	1,790,842,408.00	(2,364,807,092.00)	43.09
2	11	2.11.0.00.0.00.01	Dinas Lingkungan Hidup	225,000,000.00	101,465,000.00	(123,535,000.00)	45.10
2	11	2.11.0.00.0.00.01	PENDAPATAN ASLI DAERAH (PAD)	225,000,000.00	101,465,000.00	(123,535,000.00)	45.10
2	11	2.11.0.00.0.00.01	Retribusi Daerah	225,000,000.00	101,465,000.00	(123,535,000.00)	45.10

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
2	15	2.15.2.15.2.15.01	Dinas Perhubungan	472,577,500.00	106,531,500.00	(366,046,000.00)	22.54
2	15	2.15.2.15.2.15.01	PENDAPATAN ASLI DAERAH (PAD)	472,577,500.00	106,531,500.00	(366,046,000.00)	22.54
2	15	2.15.2.15.2.15.01	Retribusi Daerah	472,577,500.00	106,531,500.00	(366,046,000.00)	22.54
2	16	2.16.2.16.2.16.01	Dinas Komunikasi dan Informatika	1,434,187,000.00	774,258,700.00	(659,928,300.00)	53.99
2	16	2.16.2.16.2.16.01	PENDAPATAN ASLI DAERAH (PAD)	1,434,187,000.00	774,258,700.00	(659,928,300.00)	53.99
2	16	2.16.2.16.2.16.01	Retribusi Daerah	1,434,187,000.00	774,258,700.00	(659,928,300.00)	53.99
2	18	2.18.0.00.0.00.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	2,023,885,000.00	808,587,208.00	(1,215,297,792.00)	39.95
2	18	2.18.0.00.0.00.01	PENDAPATAN ASLI DAERAH (PAD)	2,023,885,000.00	808,587,208.00	(1,215,297,792.00)	39.95
2	18	2.18.0.00.0.00.01	Retribusi Daerah	2,019,385,000.00	802,587,208.00	(1,216,797,792.00)	39.74
2	18	2.18.0.00.0.00.01	Lain-lain PAD yang Sah	4,500,000.00	6,000,000.00	1,500,000.00	133.33
3			URUSAN PEMERINTAHAN PILIHAN	3,268,865,500.00	2,237,551,761.83	(1,031,313,738.17)	68.45
3	25	3.25.3.25.0.00.01	Dinas Kelautan dan Perikanan	309,792,000.00	180,175,000.00	(129,617,000.00)	58.16
3	25	3.25.3.25.0.00.01	PENDAPATAN ASLI DAERAH (PAD)	46,592,000.00	16,675,000.00	(29,917,000.00)	35.79
3	25	3.25.3.25.0.00.01	Retribusi Daerah	46,592,000.00	16,675,000.00	(29,917,000.00)	35.79
3	25	3.25.3.25.0.00.01	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	263,200,000.00	163,500,000.00	(99,700,000.00)	62.12
3	25	3.25.3.25.0.00.01	Pendapatan Hibah	263,200,000.00	163,500,000.00	(99,700,000.00)	62.12
3	26	3.26.3.26.3.26.01	Dinas Pariwisata	166,600,000.00	40,695,000.00	(125,905,000.00)	24.43
3	26	3.26.3.26.3.26.01	PENDAPATAN ASLI DAERAH (PAD)	166,600,000.00	40,695,000.00	(125,905,000.00)	24.43
3	26	3.26.3.26.3.26.01	Retribusi Daerah	136,600,000.00	38,245,000.00	(98,355,000.00)	28.00
3	26	3.26.3.26.3.26.01	Lain-lain PAD yang Sah	30,000,000.00	2,450,000.00	(27,550,000.00)	8.17
3	27	3.27.0.00.0.00.01	Dinas Pertanian dan Perkebunan	378,313,000.00	198,272,000.00	(180,041,000.00)	52.41
3	27	3.27.0.00.0.00.01	PENDAPATAN ASLI DAERAH (PAD)	282,553,000.00	198,272,000.00	(84,281,000.00)	70.17
3	27	3.27.0.00.0.00.01	Retribusi Daerah	282,553,000.00	198,272,000.00	(84,281,000.00)	70.17
3	27	3.27.0.00.0.00.01	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	95,760,000.00	0.00	(95,760,000.00)	0.00
3	27	3.27.0.00.0.00.01	Pendapatan Hibah	95,760,000.00	0.00	(95,760,000.00)	0.00

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
3	27	3.27.3.27.0.00.08	Dinas Peternakan dan Kesehatan Hewan	760,000,000.00	760,760,000.00	760,000.00	100.10
3	27	3.27.3.27.0.00.08	PENDAPATAN ASLI DAERAH (PAD)	360,000,000.00	360,760,000.00	760,000.00	100.21
3	27	3.27.3.27.0.00.08	Retribusi Daerah	360,000,000.00	360,760,000.00	760,000.00	100.21
3	27	3.27.3.27.0.00.08	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	400,000,000.00	400,000,000.00	0.00	100.00
3	27	3.27.3.27.0.00.08	Pendapatan Hibah	400,000,000.00	400,000,000.00	0.00	100.00
3	30	3.30.3.31.0.00.02	Dinas Perindustrian dan Perdagangan	1,654,160,500.00	1,057,649,761.83	(596,510,738.17)	63.94
3	30	3.30.3.31.0.00.02	PENDAPATAN ASLI DAERAH (PAD)	1,654,160,500.00	1,057,649,761.83	(596,510,738.17)	63.94
3	30	3.30.3.31.0.00.02	Retribusi Daerah	1,654,045,500.00	1,055,657,500.00	(598,388,000.00)	63.82
3	30	3.30.3.31.0.00.02	Lain-lain PAD yang Sah	115,000.00	1,992,261.83	1,877,261.83	1732.40
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	7,380,000,000.00	5,571,260,418.00	(1,808,739,582.00)	75.49
4	01	4.01.3.29.0.00.01	SEKRETARIAT DAERAH	7,380,000,000.00	5,571,260,418.00	(1,808,739,582.00)	75.49
4	01	4.01.3.29.0.00.01	PENDAPATAN ASLI DAERAH (PAD)	7,380,000,000.00	5,571,260,418.00	(1,808,739,582.00)	75.49
4	01	4.01.3.29.0.00.01	Retribusi Daerah	70,000,000.00	19,000,000.00	(51,000,000.00)	27.14
4	01	4.01.3.29.0.00.01	Lain-lain PAD yang Sah	7,310,000,000.00	5,552,260,418.00	(1,757,739,582.00)	75.95
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	1,715,367,633,851.00	1,682,364,681,327.42	(33,002,952,523.58)	98.08
5	02	5.02.0.00.0.00.02	Badan Pengelolaan Keuangan dan Aset Daerah	1,690,744,439,851.00	1,666,350,879,828.42	(24,393,560,022.58)	98.56
5	02	5.02.0.00.0.00.02	PENDAPATAN ASLI DAERAH (PAD)	47,681,165,446.00	31,068,117,127.42	(16,613,048,318.58)	65.16
5	02	5.02.0.00.0.00.02	Retribusi Daerah	8,825,200,000.00	5,791,257,499.00	(3,033,942,501.00)	65.62
5	02	5.02.0.00.0.00.02	Lain-lain PAD yang Sah	38,855,965,446.00	25,276,859,628.42	(13,579,105,817.58)	65.05
5	02	5.02.0.00.0.00.02	PENDAPATAN TRANSFER	1,623,852,773,835.00	1,617,563,205,623.00	(6,289,568,212.00)	99.61
5	02	5.02.0.00.0.00.02	Pendapatan Transfer Pemerintah Pusat	1,554,443,571,000.00	1,545,288,621,298.00	(9,154,949,702.00)	99.41
5	02	5.02.0.00.0.00.02	Pendapatan Transfer Antar Daerah	69,409,202,835.00	72,274,584,325.00	2,865,381,490.00	104.13
5	02	5.02.0.00.0.00.02	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	19,210,500,570.00	17,719,557,078.00	(1,490,943,492.00)	92.24
5	02	5.02.0.00.0.00.02	Pendapatan Hibah	19,210,500,570.00	17,719,557,078.00	(1,490,943,492.00)	92.24
5	02	5.02.5.02.5.02.03	Badan Pengelolaan Pendapatan Daerah	24,623,194,000.00	16,013,801,499.00	(8,609,392,501.00)	65.04
5	02	5.02.5.02.5.02.03	PENDAPATAN ASLI DAERAH (PAD)	24,623,194,000.00	16,013,801,499.00	(8,609,392,501.00)	65.04
5	02	5.02.5.02.5.02.03	Pajak Daerah	24,623,194,000.00	16,013,801,499.00	(8,609,392,501.00)	65.04

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
			BELANJA DAERAH	1,858,624,691,773.00	1,800,085,116,696.56	(57,604,323,227.44)	96.85
1			URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	1,104,983,148,261.00	1,067,381,927,193.56	(37,601,221,067.44)	96.60
1	01		URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	558,187,984,778.00	539,761,704,001.56	(18,426,280,776.44)	96.70
1	01	1.01.2.19.2.22.05	Dinas Pendidikan, Kebudayaan, Kepemudaan dan Olahraga	558,187,984,778.00	539,761,704,001.56	(18,426,280,776.44)	96.70
1	01	1.01.2.19.2.22.05	BELANJA OPERASI	514,899,536,222.00	496,447,810,154.56	(18,451,726,067.44)	96.42
1	01	1.01.2.19.2.22.05	Belanja Pegawai	405,975,875,429.00	395,536,931,247.00	(10,438,944,182.00)	97.43
1	01	1.01.2.19.2.22.05	Belanja Barang dan Jasa	88,152,620,793.00	80,320,941,907.56	(7,831,678,885.44)	91.12
1	01	1.01.2.19.2.22.05	Belanja Hibah	20,771,040,000.00	20,589,937,000.00	(181,103,000.00)	99.13
1	01	1.01.2.19.2.22.05	BELANJA MODAL	43,288,448,556.00	43,313,893,847.00	25,445,291.00	100.06
1	02		URUSAN PEMERINTAHAN BIDANG KESEHATAN	342,088,767,199.00	327,787,396,161.00	(14,301,371,038.00)	95.82
1	02	1.02.0.00.0.00.01	Dinas Kesehatan	200,168,564,766.00	186,433,148,348.00	(13,735,416,418.00)	93.14
1	02	1.02.0.00.0.00.01	BELANJA OPERASI	171,473,999,252.00	160,311,687,517.00	(11,162,311,735.00)	93.49
1	02	1.02.0.00.0.00.01	Belanja Pegawai	59,417,552,528.00	59,010,253,637.00	(407,298,891.00)	99.31
1	02	1.02.0.00.0.00.01	Belanja Barang dan Jasa	110,201,446,724.00	99,772,437,780.00	(10,429,008,944.00)	90.54
1	02	1.02.0.00.0.00.01	Belanja Hibah	1,855,000,000.00	1,528,996,100.00	(326,003,900.00)	82.43
1	02	1.02.0.00.0.00.01	BELANJA MODAL	28,694,565,514.00	26,121,460,831.00	(2,573,104,683.00)	91.03
1	02	1.02.0.00.0.00.07	Rumah Sakit Umum Daerah	141,920,202,433.00	141,354,247,813.00	(565,954,620.00)	99.60
1	02	1.02.0.00.0.00.07	BELANJA OPERASI	96,411,261,941.00	96,436,867,628.00	25,605,687.00	100.03
1	02	1.02.0.00.0.00.07	Belanja Pegawai	58,791,208,291.00	58,862,182,550.00	70,974,259.00	100.12
1	02	1.02.0.00.0.00.07	Belanja Barang dan Jasa	37,620,053,650.00	37,574,685,078.00	(45,368,572.00)	99.88
1	02	1.02.0.00.0.00.07	BELANJA MODAL	45,508,940,492.00	44,917,380,185.00	(591,560,307.00)	98.70
1	03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	138,708,866,126.00	135,430,163,645.00	(3,278,702,481.00)	97.64
1	03	1.03.0.00.0.00.01	Dinas Pekerjaan Umum dan Penataan Ruang	138,708,866,126.00	135,430,163,645.00	(3,278,702,481.00)	97.64
1	03	1.03.0.00.0.00.01	BELANJA OPERASI	41,923,302,372.00	40,522,779,776.00	(1,400,522,596.00)	96.66

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
1	03	1.03.0.00.0.00.01	Belanja Pegawai	12,331,636,200.00	12,144,086,997.00	(187,549,203.00)	98.48
1	03	1.03.0.00.0.00.01	Belanja Barang dan Jasa	29,591,666,172.00	28,378,692,779.00	(1,212,973,393.00)	95.90
1	03	1.03.0.00.0.00.01	BELANJA MODAL	96,785,563,754.00	94,907,383,869.00	(1,878,179,885.00)	98.06
1	04		URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	34,508,384,569.00	34,096,262,884.00	(412,121,685.00)	98.81
1	04	1.04.2.10.0.00.01	Dinas Perumahan dan Kawasan Permukiman	34,508,384,569.00	34,096,262,884.00	(412,121,685.00)	98.81
1	04	1.04.2.10.0.00.01	BELANJA OPERASI	20,973,343,337.00	20,599,415,884.00	(373,927,453.00)	98.22
1	04	1.04.2.10.0.00.01	Belanja Pegawai	4,568,021,800.00	4,254,727,530.00	(313,294,270.00)	93.14
1	04	1.04.2.10.0.00.01	Belanja Barang dan Jasa	2,720,321,537.00	2,659,688,354.00	(60,633,183.00)	97.77
1	04	1.04.2.10.0.00.01	Belanja Bantuan Sosial	13,685,000,000.00	13,685,000,000.00	0.00	100.00
1	04	1.04.2.10.0.00.01	BELANJA MODAL	13,535,041,232.00	13,496,847,000.00	(38,194,232.00)	99.72
1	05		URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	23,672,281,789.00	22,814,530,707.00	(857,751,082.00)	96.38
1	05	1.05.0.00.0.00.04	Badan Penanggulangan Bencana Daerah	5,800,312,309.00	5,627,827,943.00	(172,484,366.00)	97.03
1	05	1.05.0.00.0.00.04	BELANJA OPERASI	5,493,253,015.00	5,324,213,943.00	(169,039,072.00)	96.92
1	05	1.05.0.00.0.00.04	Belanja Pegawai	3,113,691,000.00	3,007,740,218.00	(105,950,782.00)	96.60
1	05	1.05.0.00.0.00.04	Belanja Barang dan Jasa	2,379,562,015.00	2,316,473,725.00	(63,088,290.00)	97.35
1	05	1.05.0.00.0.00.04	BELANJA MODAL	307,059,294.00	303,614,000.00	(3,445,294.00)	98.88
1	05	1.05.1.05.0.00.02	Dinas Pemadam Kebakaran dan Penyelamatan	4,186,329,480.00	3,861,084,225.00	(325,245,255.00)	92.23
1	05	1.05.1.05.0.00.02	BELANJA OPERASI	3,807,127,250.00	3,488,330,225.00	(318,797,025.00)	91.63
1	05	1.05.1.05.0.00.02	Belanja Pegawai	1,713,041,000.00	1,564,405,133.00	(148,635,867.00)	91.32
1	05	1.05.1.05.0.00.02	Belanja Barang dan Jasa	2,094,086,250.00	1,923,925,092.00	(170,161,158.00)	91.87
1	05	1.05.1.05.0.00.02	BELANJA MODAL	379,202,230.00	372,754,000.00	(6,448,230.00)	98.30
1	05	1.05.1.05.1.05.01	Satuan Polisi Pamong Praja	13,685,640,000.00	13,325,618,539.00	(360,021,461.00)	97.37
1	05	1.05.1.05.1.05.01	BELANJA OPERASI	13,191,053,000.00	12,831,575,539.00	(359,477,461.00)	97.27
1	05	1.05.1.05.1.05.01	Belanja Pegawai	5,318,570,000.00	4,976,648,539.00	(341,921,461.00)	93.57
1	05	1.05.1.05.1.05.01	Belanja Barang dan Jasa	7,872,483,000.00	7,854,927,000.00	(17,556,000.00)	99.78

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
1	05	1.05.1.05.1.05.01	BELANJA MODAL	494,587,000.00	494,043,000.00	(544,000.00)	99.89
1	06		URUSAN PEMERINTAHAN BIDANG SOSIAL	7,816,863,800.00	7,491,869,795.00	(324,994,005.00)	95.84
1	06	1.06.0.00.0.00.01	Dinas Sosial	7,816,863,800.00	7,491,869,795.00	(324,994,005.00)	95.84
1	06	1.06.0.00.0.00.01	BELANJA OPERASI	7,805,061,800.00	7,480,067,795.00	(324,994,005.00)	95.84
1	06	1.06.0.00.0.00.01	Belanja Pegawai	3,712,743,800.00	3,618,419,581.00	(94,324,219.00)	97.46
1	06	1.06.0.00.0.00.01	Belanja Barang dan Jasa	1,900,373,750.00	1,730,149,714.00	(170,224,036.00)	91.04
1	06	1.06.0.00.0.00.01	Belanja Bantuan Sosial	2,191,944,250.00	2,131,498,500.00	(60,445,750.00)	97.24
1	06	1.06.0.00.0.00.01	BELANJA MODAL	11,802,000.00	11,802,000.00	0.00	100.00
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	99,898,940,113.00	94,411,050,160.00	(5,487,889,953.00)	94.51
2	07		URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	6,540,982,756.00	6,424,589,702.00	(116,393,054.00)	98.22
2	07	2.07.3.32.0.00.02	Dinas Tenaga Kerja dan Transmigrasi	6,540,982,756.00	6,424,589,702.00	(116,393,054.00)	98.22
2	07	2.07.3.32.0.00.02	BELANJA OPERASI	6,417,478,088.00	6,301,096,702.00	(116,381,386.00)	98.19
2	07	2.07.3.32.0.00.02	Belanja Pegawai	4,568,186,800.00	4,476,106,215.00	(92,080,585.00)	97.98
2	07	2.07.3.32.0.00.02	Belanja Barang dan Jasa	1,849,291,288.00	1,824,990,487.00	(24,300,801.00)	98.69
2	07	2.07.3.32.0.00.02	BELANJA MODAL	123,504,668.00	123,493,000.00	(11,668.00)	99.99
2	08		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	9,406,461,550.00	9,292,064,892.00	(114,396,658.00)	98.78
2	08	2.08.2.14.0.00.02	Dinas Pemberdayaan Perempuan dan Perlindungan Anak serta Pengendalian Penduduk dan Keluarga Berencana	9,406,461,550.00	9,292,064,892.00	(114,396,658.00)	98.78
2	08	2.08.2.14.0.00.02	BELANJA OPERASI	9,262,081,550.00	9,148,150,892.00	(113,930,658.00)	98.77
2	08	2.08.2.14.0.00.02	Belanja Pegawai	6,448,805,600.00	6,415,447,430.00	(33,358,170.00)	99.48
2	08	2.08.2.14.0.00.02	Belanja Barang dan Jasa	2,163,275,950.00	2,082,703,462.00	(80,572,488.00)	96.28
2	08	2.08.2.14.0.00.02	Belanja Hibah	570,000,000.00	570,000,000.00	0.00	100.00
2	08	2.08.2.14.0.00.02	Belanja Bantuan Sosial	80,000,000.00	80,000,000.00	0.00	100.00
2	08	2.08.2.14.0.00.02	BELANJA MODAL	144,380,000.00	143,914,000.00	(466,000.00)	99.68

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
2	09		URUSAN PEMERINTAHAN BIDANG PANGAN	8,674,850,200.00	8,401,976,935.00	(272,873,265.00)	96.85
2	09	2.09.2.09.2.09.01	Dinas Ketahanan Pangan	8,674,850,200.00	8,401,976,935.00	(272,873,265.00)	96.85
2	09	2.09.2.09.2.09.01	BELANJA OPERASI	8,604,312,700.00	8,332,091,935.00	(272,220,765.00)	96.84
2	09	2.09.2.09.2.09.01	Belanja Pegawai	2,798,350,200.00	2,651,937,980.00	(146,412,220.00)	94.77
2	09	2.09.2.09.2.09.01	Belanja Barang dan Jasa	5,805,962,500.00	5,680,153,955.00	(125,808,545.00)	97.83
2	09	2.09.2.09.2.09.01	BELANJA MODAL	70,537,500.00	69,885,000.00	(652,500.00)	99.07
2	10		URUSAN PEMERINTAHAN BIDANG PERTANAHAN	5,005,354,260.00	4,235,915,012.00	(769,439,248.00)	84.63
2	10	1.04.2.10.0.00.01	Dinas Perumahan dan Kawasan Permukiman	5,005,354,260.00	4,235,915,012.00	(769,439,248.00)	84.63
2	10	1.04.2.10.0.00.01	BELANJA OPERASI	933,951,285.00	854,047,037.00	(79,904,248.00)	91.44
2	10	1.04.2.10.0.00.01	Belanja Barang dan Jasa	933,951,285.00	854,047,037.00	(79,904,248.00)	91.44
2	10	1.04.2.10.0.00.01	BELANJA MODAL	4,071,402,975.00	3,381,867,975.00	(689,535,000.00)	83.06
2	11		URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	8,404,938,050.00	8,353,000,643.00	(51,937,407.00)	99.38
2	11	2.11.0.00.0.00.01	Dinas Lingkungan Hidup	8,404,938,050.00	8,353,000,643.00	(51,937,407.00)	99.38
2	11	2.11.0.00.0.00.01	BELANJA OPERASI	6,532,038,050.00	6,493,488,643.00	(38,549,407.00)	99.41
2	11	2.11.0.00.0.00.01	Belanja Pegawai	3,808,768,050.00	3,795,155,176.00	(13,612,874.00)	99.64
2	11	2.11.0.00.0.00.01	Belanja Barang dan Jasa	2,723,270,000.00	2,698,333,467.00	(24,936,533.00)	99.08
2	11	2.11.0.00.0.00.01	BELANJA MODAL	1,872,900,000.00	1,859,512,000.00	(13,388,000.00)	99.29
2	12		URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	5,986,441,750.00	5,761,847,191.00	(224,594,559.00)	96.25
2	12	2.12.2.12.2.12.01	Dinas Administrasi Kependudukan dan Pencatatan Sipil	5,986,441,750.00	5,761,847,191.00	(224,594,559.00)	96.25
2	12	2.12.2.12.2.12.01	BELANJA OPERASI	5,881,215,240.00	5,657,129,791.00	(224,085,449.00)	96.19
2	12	2.12.2.12.2.12.01	Belanja Pegawai	3,373,583,200.00	3,250,933,974.00	(122,649,226.00)	96.36
2	12	2.12.2.12.2.12.01	Belanja Barang dan Jasa	2,507,632,040.00	2,406,195,817.00	(101,436,223.00)	95.95
2	12	2.12.2.12.2.12.01	BELANJA MODAL	105,226,510.00	104,717,400.00	(509,110.00)	99.52

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
2	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	8,278,935,373.00	8,009,778,633.00	(269,156,740.00)	96.75
2	13	2.13.0.00.0.00.01	Dinas Pemberdayaan Masyarakat dan Desa	8,278,935,373.00	8,009,778,633.00	(269,156,740.00)	96.75
2	13	2.13.0.00.0.00.01	BELANJA OPERASI	8,087,897,050.00	7,826,030,633.00	(261,866,417.00)	96.76
2	13	2.13.0.00.0.00.01	Belanja Pegawai	3,707,736,400.00	3,626,632,435.00	(81,103,965.00)	97.81
2	13	2.13.0.00.0.00.01	Belanja Barang dan Jasa	3,250,160,650.00	3,069,398,198.00	(180,762,452.00)	94.44
2	13	2.13.0.00.0.00.01	Belanja Hibah	1,130,000,000.00	1,130,000,000.00	0.00	100.00
2	13	2.13.0.00.0.00.01	BELANJA MODAL	191,038,323.00	183,748,000.00	(7,290,323.00)	96.18
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	9,516,351,050.00	7,986,303,125.00	(1,530,047,925.00)	83.92
2	14	2.08.2.14.0.00.02	Dinas Pemberdayaan Perempuan dan Perlindungan Anak serta Pengendalian Penduduk dan Keluarga Berencana	9,516,351,050.00	7,986,303,125.00	(1,530,047,925.00)	83.92
2	14	2.08.2.14.0.00.02	BELANJA OPERASI	8,136,351,050.00	6,665,499,125.00	(1,470,851,925.00)	81.92
2	14	2.08.2.14.0.00.02	Belanja Barang dan Jasa	8,136,351,050.00	6,665,499,125.00	(1,470,851,925.00)	81.92
2	14	2.08.2.14.0.00.02	BELANJA MODAL	1,380,000,000.00	1,320,804,000.00	(59,196,000.00)	95.71
2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	10,678,519,324.00	9,936,708,571.00	(741,810,753.00)	93.05
2	15	2.15.2.15.2.15.01	Dinas Perhubungan	10,678,519,324.00	9,936,708,571.00	(741,810,753.00)	93.05
2	15	2.15.2.15.2.15.01	BELANJA OPERASI	7,392,120,910.00	7,132,026,135.00	(260,094,775.00)	96.48
2	15	2.15.2.15.2.15.01	Belanja Pegawai	5,731,009,600.00	5,590,633,972.00	(140,375,628.00)	97.55
2	15	2.15.2.15.2.15.01	Belanja Barang dan Jasa	1,661,111,310.00	1,541,392,163.00	(119,719,147.00)	92.79
2	15	2.15.2.15.2.15.01	BELANJA MODAL	3,286,398,414.00	2,804,682,436.00	(481,715,978.00)	85.34
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	4,705,329,400.00	4,661,096,659.00	(44,232,741.00)	99.06
2	16	2.16.2.16.2.16.01	Dinas Komunikasi dan Informatika	4,705,329,400.00	4,661,096,659.00	(44,232,741.00)	99.06
2	16	2.16.2.16.2.16.01	BELANJA OPERASI	4,602,454,400.00	4,558,229,659.00	(44,224,741.00)	99.04
2	16	2.16.2.16.2.16.01	Belanja Pegawai	3,148,529,400.00	3,120,594,251.00	(27,935,149.00)	99.11
2	16	2.16.2.16.2.16.01	Belanja Barang dan Jasa	1,194,925,000.00	1,178,635,408.00	(16,289,592.00)	98.64
2	16	2.16.2.16.2.16.01	Belanja Hibah	259,000,000.00	259,000,000.00	0.00	100.00

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
2	16	2.16.2.16.2.16.01	BELANJA MODAL	102,875,000.00	102,867,000.00	(8,000.00)	99.99
2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	5,243,296,000.00	5,051,500,586.00	(191,795,414.00)	96.34
2	17	2.17.2.17.2.17.01	Dinas Koperasi, Usaha Kecil dan Menengah	5,243,296,000.00	5,051,500,586.00	(191,795,414.00)	96.34
2	17	2.17.2.17.2.17.01	BELANJA OPERASI	5,188,696,000.00	4,996,900,586.00	(191,795,414.00)	96.30
2	17	2.17.2.17.2.17.01	Belanja Pegawai	2,634,296,000.00	2,462,812,936.00	(171,483,064.00)	93.49
2	17	2.17.2.17.2.17.01	Belanja Barang dan Jasa	2,534,400,000.00	2,514,087,650.00	(20,312,350.00)	99.20
2	17	2.17.2.17.2.17.01	Belanja Hibah	20,000,000.00	20,000,000.00	0.00	100.00
2	17	2.17.2.17.2.17.01	BELANJA MODAL	54,600,000.00	54,600,000.00	0.00	100.00
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	6,333,843,000.00	5,566,961,791.00	(766,881,209.00)	87.89
2	18	2.18.0.00.0.00.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	6,333,843,000.00	5,566,961,791.00	(766,881,209.00)	87.89
2	18	2.18.0.00.0.00.01	BELANJA OPERASI	6,242,715,000.00	5,476,311,791.00	(766,403,209.00)	87.72
2	18	2.18.0.00.0.00.01	Belanja Pegawai	3,347,248,000.00	3,274,235,086.00	(73,012,914.00)	97.82
2	18	2.18.0.00.0.00.01	Belanja Barang dan Jasa	2,895,467,000.00	2,202,076,705.00	(693,390,295.00)	76.05
2	18	2.18.0.00.0.00.01	BELANJA MODAL	91,128,000.00	90,650,000.00	(478,000.00)	99.48
2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	4,518,000,000.00	4,358,821,140.00	(159,178,860.00)	96.48
2	19	1.01.2.19.2.22.05	Dinas Pendidikan, Kebudayaan, Kepemudaan dan Olahraga	4,518,000,000.00	4,358,821,140.00	(159,178,860.00)	96.48
2	19	1.01.2.19.2.22.05	BELANJA OPERASI	4,307,481,250.00	4,151,902,390.00	(155,578,860.00)	96.39
2	19	1.01.2.19.2.22.05	Belanja Barang dan Jasa	1,714,481,250.00	1,648,902,390.00	(65,578,860.00)	96.18
2	19	1.01.2.19.2.22.05	Belanja Hibah	2,593,000,000.00	2,503,000,000.00	(90,000,000.00)	96.53
2	19	1.01.2.19.2.22.05	BELANJA MODAL	210,518,750.00	206,918,750.00	(3,600,000.00)	98.29
2	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	74,624,284.00	74,219,059.00	(405,225.00)	99.46
2	20	2.16.2.16.2.16.01	Dinas Komunikasi dan Informatika	74,624,284.00	74,219,059.00	(405,225.00)	99.46
2	20	2.16.2.16.2.16.01	BELANJA OPERASI	74,624,284.00	74,219,059.00	(405,225.00)	99.46
2	20	2.16.2.16.2.16.01	Belanja Barang dan Jasa	74,624,284.00	74,219,059.00	(405,225.00)	99.46

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
2	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	152,050,716.00	151,947,594.00	(103,122.00)	99.93
2	21	2.16.2.16.2.16.01	Dinas Komunikasi dan Informatika	152,050,716.00	151,947,594.00	(103,122.00)	99.93
2	21	2.16.2.16.2.16.01	BELANJA OPERASI	129,951,716.00	129,848,594.00	(103,122.00)	99.92
2	21	2.16.2.16.2.16.01	Belanja Barang dan Jasa	129,951,716.00	129,848,594.00	(103,122.00)	99.92
2	21	2.16.2.16.2.16.01	BELANJA MODAL	22,099,000.00	22,099,000.00	0.00	100.00
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	2,384,000,000.00	2,312,720,540.00	(71,279,460.00)	97.01
2	22	1.01.2.19.2.22.05	Dinas Pendidikan, Kebudayaan, Kepemudaan dan Olahraga	2,384,000,000.00	2,312,720,540.00	(71,279,460.00)	97.01
2	22	1.01.2.19.2.22.05	BELANJA OPERASI	2,341,500,000.00	2,270,263,040.00	(71,236,960.00)	96.96
2	22	1.01.2.19.2.22.05	Belanja Barang dan Jasa	1,990,500,000.00	1,940,263,040.00	(50,236,960.00)	97.48
2	22	1.01.2.19.2.22.05	Belanja Hibah	351,000,000.00	330,000,000.00	(21,000,000.00)	94.02
2	22	1.01.2.19.2.22.05	BELANJA MODAL	42,500,000.00	42,457,500.00	(42,500.00)	99.90
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	3,894,962,400.00	3,732,239,087.00	(162,723,313.00)	95.82
2	23	2.23.2.23.2.23.02	Dinas Perpustakaan dan Kearsipan	3,894,962,400.00	3,732,239,087.00	(162,723,313.00)	95.82
2	23	2.23.2.23.2.23.02	BELANJA OPERASI	3,881,448,900.00	3,719,588,087.00	(161,860,813.00)	95.83
2	23	2.23.2.23.2.23.02	Belanja Pegawai	3,074,762,400.00	2,932,877,122.00	(141,885,278.00)	95.39
2	23	2.23.2.23.2.23.02	Belanja Barang dan Jasa	806,686,500.00	786,710,965.00	(19,975,535.00)	97.52
2	23	2.23.2.23.2.23.02	BELANJA MODAL	13,513,500.00	12,651,000.00	(862,500.00)	93.62
2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	100,000,000.00	99,359,000.00	(641,000.00)	99.36
2	24	2.23.2.23.2.23.02	Dinas Perpustakaan dan Kearsipan	100,000,000.00	99,359,000.00	(641,000.00)	99.36
2	24	2.23.2.23.2.23.02	BELANJA OPERASI	100,000,000.00	99,359,000.00	(641,000.00)	99.36
2	24	2.23.2.23.2.23.02	Belanja Barang dan Jasa	100,000,000.00	99,359,000.00	(641,000.00)	99.36
3			URUSAN PEMERINTAHAN PILIHAN	136,928,491,975.00	133,716,282,680.00	(3,212,209,295.00)	97.65
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	21,068,829,400.00	20,803,882,662.00	(264,946,738.00)	98.74
3	25	3.25.3.25.0.00.01	Dinas Kelautan dan Perikanan	21,068,829,400.00	20,803,882,662.00	(264,946,738.00)	98.74
3	25	3.25.3.25.0.00.01	BELANJA OPERASI	20,860,071,692.00	20,595,831,662.00	(264,240,030.00)	98.73

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
3	25	3.25.3.25.0.00.01	Belanja Pegawai	7,057,854,400.00	6,947,325,846.00	(110,528,554.00)	98.43
3	25	3.25.3.25.0.00.01	Belanja Barang dan Jasa	13,769,217,292.00	13,615,505,816.00	(153,711,476.00)	98.88
3	25	3.25.3.25.0.00.01	Belanja Bantuan Sosial	33,000,000.00	33,000,000.00	0.00	100.00
3	25	3.25.3.25.0.00.01	BELANJA MODAL	208,757,708.00	208,051,000.00	(706,708.00)	99.66
3	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	6,525,188,550.00	6,159,240,479.00	(365,948,071.00)	94.39
3	26	3.26.3.26.3.26.01	Dinas Pariwisata	6,525,188,550.00	6,159,240,479.00	(365,948,071.00)	94.39
3	26	3.26.3.26.3.26.01	BELANJA OPERASI	6,396,635,800.00	6,055,765,729.00	(340,870,071.00)	94.67
3	26	3.26.3.26.3.26.01	Belanja Pegawai	3,963,379,200.00	3,906,329,059.00	(57,050,141.00)	98.56
3	26	3.26.3.26.3.26.01	Belanja Barang dan Jasa	2,278,256,600.00	2,124,436,670.00	(153,819,930.00)	93.25
3	26	3.26.3.26.3.26.01	Belanja Hibah	100,000,000.00	0.00	(100,000,000.00)	0.00
3	26	3.26.3.26.3.26.01	Belanja Bantuan Sosial	55,000,000.00	25,000,000.00	(30,000,000.00)	45.45
3	26	3.26.3.26.3.26.01	BELANJA MODAL	128,552,750.00	103,474,750.00	(25,078,000.00)	80.49
3	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	99,658,151,305.00	97,512,437,160.00	(2,145,714,145.00)	97.85
3	27	3.27.0.00.0.00.01	Dinas Pertanian dan Perkebunan	77,859,526,346.00	76,045,269,899.00	(1,814,256,447.00)	97.67
3	27	3.27.0.00.0.00.01	BELANJA OPERASI	76,010,466,480.00	74,425,787,113.00	(1,584,679,367.00)	97.92
3	27	3.27.0.00.0.00.01	Belanja Pegawai	28,347,185,480.00	28,014,553,010.00	(332,632,470.00)	98.83
3	27	3.27.0.00.0.00.01	Belanja Barang dan Jasa	47,613,281,000.00	46,361,234,103.00	(1,252,046,897.00)	97.37
3	27	3.27.0.00.0.00.01	Belanja Hibah	50,000,000.00	50,000,000.00	0.00	100.00
3	27	3.27.0.00.0.00.01	BELANJA MODAL	1,849,059,866.00	1,619,482,786.00	(229,577,080.00)	87.58
3	27	3.27.3.27.0.00.08	Dinas Peternakan dan Kesehatan Hewan	21,798,624,959.00	21,467,167,261.00	(331,457,698.00)	98.48
3	27	3.27.3.27.0.00.08	BELANJA OPERASI	20,620,882,959.00	20,290,946,261.00	(329,936,698.00)	98.40
3	27	3.27.3.27.0.00.08	Belanja Pegawai	11,807,710,644.00	11,722,420,286.00	(85,290,358.00)	99.28
3	27	3.27.3.27.0.00.08	Belanja Barang dan Jasa	8,738,172,315.00	8,568,525,975.00	(169,646,340.00)	98.06
3	27	3.27.3.27.0.00.08	Belanja Hibah	75,000,000.00	0.00	(75,000,000.00)	0.00
3	27	3.27.3.27.0.00.08	BELANJA MODAL	1,177,742,000.00	1,176,221,000.00	(1,521,000.00)	99.87
3	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	7,191,337,720.00	7,061,638,789.00	(129,698,931.00)	98.20

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
3	30	3.30.3.31.0.00.02	Dinas Perindustrian dan Perdagangan	7,191,337,720.00	7,061,638,789.00	(129,698,931.00)	98.20
3	30	3.30.3.31.0.00.02	BELANJA OPERASI	6,608,696,720.00	6,485,448,789.00	(123,247,931.00)	98.14
3	30	3.30.3.31.0.00.02	Belanja Pegawai	4,167,037,600.00	4,068,912,264.00	(98,125,336.00)	97.65
3	30	3.30.3.31.0.00.02	Belanja Barang dan Jasa	2,291,659,120.00	2,266,536,525.00	(25,122,595.00)	98.90
3	30	3.30.3.31.0.00.02	Belanja Hibah	150,000,000.00	150,000,000.00	0.00	100.00
3	30	3.30.3.31.0.00.02	BELANJA MODAL	582,641,000.00	576,190,000.00	(6,451,000.00)	98.89
3	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	1,857,985,000.00	1,754,945,600.00	(103,039,400.00)	94.45
3	31	3.30.3.31.0.00.02	Dinas Perindustrian dan Perdagangan	1,857,985,000.00	1,754,945,600.00	(103,039,400.00)	94.45
3	31	3.30.3.31.0.00.02	BELANJA OPERASI	1,694,603,500.00	1,592,996,600.00	(101,606,900.00)	94.00
3	31	3.30.3.31.0.00.02	Belanja Barang dan Jasa	1,694,603,500.00	1,592,996,600.00	(101,606,900.00)	94.00
3	31	3.30.3.31.0.00.02	BELANJA MODAL	163,381,500.00	161,949,000.00	(1,432,500.00)	99.12
3	32		URUSAN PEMERINTAHAN BIDANG TRANSMIGRASI	627,000,000.00	424,137,990.00	(202,862,010.00)	67.65
3	32	2.07.3.32.0.00.02	Dinas Tenaga Kerja dan Transmigrasi	627,000,000.00	424,137,990.00	(202,862,010.00)	67.65
3	32	2.07.3.32.0.00.02	BELANJA OPERASI	277,000,000.00	275,137,990.00	(1,862,010.00)	99.33
3	32	2.07.3.32.0.00.02	Belanja Pegawai	1,350,000.00	1,350,000.00	0.00	100.00
3	32	2.07.3.32.0.00.02	Belanja Barang dan Jasa	275,650,000.00	273,787,990.00	(1,862,010.00)	99.32
3	32	2.07.3.32.0.00.02	BELANJA MODAL	350,000,000.00	149,000,000.00	(201,000,000.00)	42.57
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	102,784,152,459.00	99,029,549,441.00	(3,754,603,018.00)	96.35
4	01		SEKRETARIAT DAERAH	57,556,065,858.00	55,429,629,994.00	(2,126,435,864.00)	96.31
4	01	4.01.3.29.0.00.01	Sekretariat Daerah Kabupaten Bima	57,556,065,858.00	55,429,629,994.00	(2,126,435,864.00)	96.31
4	01	4.01.3.29.0.00.01	BELANJA OPERASI	52,062,962,644.00	49,999,049,250.00	(2,063,913,394.00)	96.04
4	01	4.01.3.29.0.00.01	Belanja Pegawai	16,240,431,376.00	15,723,880,210.00	(516,551,166.00)	96.82
4	01	4.01.3.29.0.00.01	Belanja Barang dan Jasa	31,292,531,268.00	30,205,169,040.00	(1,087,362,228.00)	96.53

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
4	01	4.01.3.29.0.00.01	Belanja Hibah	4,230,000,000.00	3,770,000,000.00	(460,000,000.00)	89.13
4	01	4.01.3.29.0.00.01	Belanja Bantuan Sosial	300,000,000.00	300,000,000.00	0.00	100.00
4	01	4.01.3.29.0.00.01	BELANJA MODAL	5,493,103,214.00	5,430,580,744.00	(62,522,470.00)	98.86
4	02	4.02.0.00.0.00.01	SEKRETARIAT DPRD	45,228,086,601.00	43,599,919,447.00	(1,628,167,154.00)	96.40
4	02	4.02.0.00.0.00.01	Sekretariat DPRD	45,228,086,601.00	43,599,919,447.00	(1,628,167,154.00)	96.40
4	02	4.02.0.00.0.00.01	BELANJA OPERASI	44,848,286,601.00	43,223,363,947.00	(1,624,922,654.00)	96.38
4	02	4.02.0.00.0.00.01	Belanja Pegawai	25,949,961,601.00	24,600,277,047.00	(1,349,684,554.00)	94.80
4	02	4.02.0.00.0.00.01	Belanja Barang dan Jasa	18,898,325,000.00	18,623,086,900.00	(275,238,100.00)	98.54
4	02	4.02.0.00.0.00.01	BELANJA MODAL	379,800,000.00	376,555,500.00	(3,244,500.00)	99.15
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	360,191,730,367.00	354,653,059,474.00	(4,603,419,044.00)	98.46
5	01		PERENCANAAN	10,448,880,690.00	10,006,702,164.00	(442,178,526.00)	95.77
5	01	5.01.5.05.0.00.02	Badan Perencanaan Pembangunan Penelitian dan Pengembangan Daerah	10,448,880,690.00	10,006,702,164.00	(442,178,526.00)	95.77
5	01	5.01.5.05.0.00.02	BELANJA OPERASI	10,028,931,000.00	9,588,462,474.00	(440,468,526.00)	95.61
5	01	5.01.5.05.0.00.02	Belanja Pegawai	5,286,240,890.00	5,179,678,698.00	(106,562,192.00)	97.98
5	01	5.01.5.05.0.00.02	Belanja Barang dan Jasa	4,742,690,110.00	4,408,783,776.00	(333,906,334.00)	92.96
5	01	5.01.5.05.0.00.02	BELANJA MODAL	419,949,690.00	418,239,690.00	(1,710,000.00)	99.59
5	02		KEUANGAN	342,158,659,751.00	337,485,764,274.00	(3,737,643,628.00)	98.63
5	02	5.02.0.00.0.00.02	Badan Pengelolaan Keuangan dan Aset Daerah	335,519,149,351.00	331,498,733,074.00	(3,085,164,428.00)	98.80
5	02	5.02.0.00.0.00.02	BELANJA OPERASI	35,574,360,755.00	33,798,747,227.00	(1,775,613,528.00)	95.01
5	02	5.02.0.00.0.00.02	Belanja Pegawai	26,094,045,853.00	24,666,520,566.00	(1,427,525,287.00)	94.53
5	02	5.02.0.00.0.00.02	Belanja Barang dan Jasa	9,480,314,902.00	9,132,226,661.00	(348,088,241.00)	96.33
5	02	5.02.0.00.0.00.02	BELANJA MODAL	411,985,500.00	407,393,000.00	(4,592,500.00)	98.89
5	02	5.02.0.00.0.00.02	BELANJA TIDAK TERDUGA	12,933,969,700.00	11,946,886,392.00	(652,479,200.00)	92.37
5	02	5.02.0.00.0.00.02	BELANJA TRANSFER	286,598,833,396.00	285,345,706,455.00	(652,479,200.00)	99.56

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
5	02	5.02.5.02.5.02.03	Badan Pengelolaan Pendapatan Daerah	6,639,510,400.00	5,987,031,200.00	(652,479,200.00)	90.17
5	02	5.02.5.02.5.02.03	BELANJA OPERASI	6,354,510,400.00	5,707,511,200.00	(646,999,200.00)	89.82
5	02	5.02.5.02.5.02.03	Belanja Pegawai	3,371,850,400.00	2,801,593,653.00	(570,256,747.00)	83.09
5	02	5.02.5.02.5.02.03	Belanja Barang dan Jasa	2,982,660,000.00	2,905,917,547.00	(76,742,453.00)	97.43
5	02	5.02.5.02.5.02.03	BELANJA MODAL	285,000,000.00	279,520,000.00	(5,480,000.00)	98.08
5	03		KEPEGAWAIAN	5,977,069,250.00	5,606,039,786.00	(371,029,464.00)	93.79
5	03	5.03.5.04.0.00.01	Badan Kepegawaian Daerah dan Pendidikan Pelatihan	5,977,069,250.00	5,606,039,786.00	(371,029,464.00)	93.79
5	03	5.03.5.04.0.00.01	BELANJA OPERASI	5,801,037,656.00	5,431,750,786.00	(369,286,870.00)	93.63
5	03	5.03.5.04.0.00.01	Belanja Pegawai	3,483,729,800.00	3,370,695,070.00	(113,034,730.00)	96.76
5	03	5.03.5.04.0.00.01	Belanja Barang dan Jasa	2,317,307,856.00	2,061,055,716.00	(256,252,140.00)	88.94
5	03	5.03.5.04.0.00.01	BELANJA MODAL	176,031,594.00	174,289,000.00	(1,742,594.00)	99.01
5	04		PENDIDIKAN DAN PELATIHAN	1,013,820,476.00	979,324,374.00	(34,496,102.00)	96.60
5	04	5.03.5.04.0.00.01	Badan Kepegawaian Daerah dan Pendidikan Pelatihan	1,013,820,476.00	979,324,374.00	(34,496,102.00)	96.60
5	04	5.03.5.04.0.00.01	BELANJA OPERASI	991,660,476.00	958,189,374.00	(33,471,102.00)	96.62
5	04	5.03.5.04.0.00.01	Belanja Barang dan Jasa	991,660,476.00	958,189,374.00	(33,471,102.00)	96.62
5	04	5.03.5.04.0.00.01	BELANJA MODAL	22,160,000.00	21,135,000.00	(1,025,000.00)	95.37
5	05		PENELITIAN DAN PENGEMBANGAN	593,300,200.00	575,228,876.00	(18,071,324.00)	96.95
5	05	5.01.5.05.0.00.02	Badan Perencanaan Pembangunan Penelitian dan Pengembangan Daerah	593,300,200.00	575,228,876.00	(18,071,324.00)	96.95
5	05	5.01.5.05.0.00.02	BELANJA OPERASI	593,300,200.00	575,228,876.00	(18,071,324.00)	96.95
5	05	5.01.5.05.0.00.02	Belanja Pegawai	3,000,000.00	3,000,000.00	0.00	100.00
5	05	5.01.5.05.0.00.02	Belanja Barang dan Jasa	590,300,200.00	572,228,876.00	(18,071,324.00)	96.94
6			UNSUR PENGAWASAN URUSAN PEMERINTAHAN	12,946,303,000.00	12,765,571,515.00	(180,731,485.00)	98.60
6	01	6.01.0.00.0.00.01	INSPEKTORAT DAERAH	12,946,303,000.00	12,765,571,515.00	(180,731,485.00)	98.60

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
6	01	6.01.0.00.0.00.01	Inspektorat Kabupaten Bima	12,946,303,000.00	12,765,571,515.00	(180,731,485.00)	98.60
6	01	6.01.0.00.0.00.01	BELANJA OPERASI	12,693,553,000.00	12,527,791,515.00	(165,761,485.00)	98.69
6	01	6.01.0.00.0.00.01	Belanja Pegawai	7,342,283,000.00	7,250,550,379.00	(91,732,621.00)	98.75
6	01	6.01.0.00.0.00.01	Belanja Barang dan Jasa	5,351,270,000.00	5,277,241,136.00	(74,028,864.00)	98.62
6	01	6.01.0.00.0.00.01	BELANJA MODAL	252,750,000.00	237,780,000.00	(14,970,000.00)	94.08
7			UNSUR KEWILAYAHAN	34,384,724,198.00	32,112,572,784.00	(2,272,151,414.00)	93.39
7	01		KECAMATAN	34,384,724,198.00	32,112,572,784.00	(2,272,151,414.00)	93.39
7	01	7.01.7.01.7.01.01	Kecamatan Monta	1,993,584,760.00	1,847,065,629.00	(146,519,131.00)	92.65
7	01	7.01.7.01.7.01.01	BELANJA OPERASI	1,973,530,260.00	1,827,065,629.00	(146,464,631.00)	92.58
7	01	7.01.7.01.7.01.01	Belanja Pegawai	1,524,095,400.00	1,398,997,353.00	(125,098,047.00)	91.79
7	01	7.01.7.01.7.01.01	Belanja Barang dan Jasa	449,434,860.00	428,068,276.00	(21,366,584.00)	95.25
7	01	7.01.7.01.7.01.01	BELANJA MODAL	20,054,500.00	20,000,000.00	(54,500.00)	99.73
7	01	7.01.7.01.7.01.02	Kecamatan Bolo	2,568,485,200.00	2,430,147,931.00	(138,337,269.00)	94.61
7	01	7.01.7.01.7.01.02	BELANJA OPERASI	2,556,485,200.00	2,418,147,931.00	(138,337,269.00)	94.59
7	01	7.01.7.01.7.01.02	Belanja Pegawai	1,985,285,200.00	1,867,067,931.00	(118,217,269.00)	94.05
7	01	7.01.7.01.7.01.02	Belanja Barang dan Jasa	571,200,000.00	551,080,000.00	(20,120,000.00)	96.48
7	01	7.01.7.01.7.01.02	BELANJA MODAL	12,000,000.00	12,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.03	Kecamatan Woha	2,604,002,200.00	2,415,124,860.00	(188,877,340.00)	92.75
7	01	7.01.7.01.7.01.03	BELANJA OPERASI	2,594,002,200.00	2,405,124,860.00	(188,877,340.00)	92.72
7	01	7.01.7.01.7.01.03	Belanja Pegawai	2,011,302,200.00	1,850,624,860.00	(160,677,340.00)	92.01
7	01	7.01.7.01.7.01.03	Belanja Barang dan Jasa	582,700,000.00	554,500,000.00	(28,200,000.00)	95.16
7	01	7.01.7.01.7.01.03	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.04	Kecamatan Belo	1,407,206,640.00	1,362,133,110.00	(45,073,530.00)	96.80
7	01	7.01.7.01.7.01.04	BELANJA OPERASI	1,393,206,640.00	1,349,133,110.00	(44,073,530.00)	96.84
7	01	7.01.7.01.7.01.04	Belanja Pegawai	1,064,306,640.00	1,026,450,110.00	(37,856,530.00)	96.44

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
7	01	7.01.7.01.7.01.04	Belanja Barang dan Jasa	328,900,000.00	322,683,000.00	(6,217,000.00)	98.11
7	01	7.01.7.01.7.01.04	BELANJA MODAL	14,000,000.00	13,000,000.00	(1,000,000.00)	92.86
7	01	7.01.7.01.7.01.05	Kecamatan Wawo	1,897,805,200.00	1,702,228,569.00	(195,576,631.00)	89.69
7	01	7.01.7.01.7.01.05	BELANJA OPERASI	1,887,805,200.00	1,692,228,569.00	(195,576,631.00)	89.64
7	01	7.01.7.01.7.01.05	Belanja Pegawai	1,516,605,200.00	1,329,178,569.00	(187,426,631.00)	87.64
7	01	7.01.7.01.7.01.05	Belanja Barang dan Jasa	371,200,000.00	363,050,000.00	(8,150,000.00)	97.80
7	01	7.01.7.01.7.01.05	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.06	Kecamatan Lambitu	1,543,816,800.00	1,469,799,790.00	(74,017,010.00)	95.21
7	01	7.01.7.01.7.01.06	BELANJA OPERASI	1,533,816,800.00	1,459,799,790.00	(74,017,010.00)	95.17
7	01	7.01.7.01.7.01.06	Belanja Pegawai	1,277,516,800.00	1,203,499,790.00	(74,017,010.00)	94.21
7	01	7.01.7.01.7.01.06	Belanja Barang dan Jasa	256,300,000.00	256,300,000.00	0.00	100.00
7	01	7.01.7.01.7.01.06	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.07	Kecamatan Sape	1,937,675,120.00	1,607,220,620.00	(330,454,500.00)	82.95
7	01	7.01.7.01.7.01.07	BELANJA OPERASI	1,927,675,120.00	1,597,220,620.00	(330,454,500.00)	82.86
7	01	7.01.7.01.7.01.07	Belanja Pegawai	1,486,675,120.00	1,163,060,620.00	(323,614,500.00)	78.23
7	01	7.01.7.01.7.01.07	Belanja Barang dan Jasa	441,000,000.00	434,160,000.00	(6,840,000.00)	98.45
7	01	7.01.7.01.7.01.07	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.08	Kecamatan Wera	2,294,385,200.00	2,106,285,553.00	(188,099,647.00)	91.80
7	01	7.01.7.01.7.01.08	BELANJA OPERASI	2,278,385,200.00	2,090,285,553.00	(188,099,647.00)	91.74
7	01	7.01.7.01.7.01.08	Belanja Pegawai	1,825,385,200.00	1,649,100,753.00	(176,284,447.00)	90.34
7	01	7.01.7.01.7.01.08	Belanja Barang dan Jasa	453,000,000.00	441,184,800.00	(11,815,200.00)	97.39
7	01	7.01.7.01.7.01.08	BELANJA MODAL	16,000,000.00	16,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.09	Kecamatan Donggo	1,618,314,140.00	1,414,628,418.00	(203,685,722.00)	87.41
7	01	7.01.7.01.7.01.09	BELANJA OPERASI	1,608,314,140.00	1,404,628,418.00	(203,685,722.00)	87.34
7	01	7.01.7.01.7.01.09	Belanja Pegawai	1,261,714,140.00	1,058,928,418.00	(202,785,722.00)	83.93

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
7	01	7.01.7.01.7.01.09	Belanja Barang dan Jasa	346,600,000.00	345,700,000.00	(900,000.00)	99.74
7	01	7.01.7.01.7.01.09	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.10	Kecamatan Sanggar	1,961,938,400.00	1,802,387,526.00	(159,550,874.00)	91.87
7	01	7.01.7.01.7.01.10	BELANJA OPERASI	1,948,938,400.00	1,789,387,526.00	(159,550,874.00)	91.81
7	01	7.01.7.01.7.01.10	Belanja Pegawai	1,623,438,400.00	1,469,382,526.00	(154,055,874.00)	90.51
7	01	7.01.7.01.7.01.10	Belanja Barang dan Jasa	325,500,000.00	320,005,000.00	(5,495,000.00)	98.31
7	01	7.01.7.01.7.01.10	BELANJA MODAL	13,000,000.00	13,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.11	Kecamatan Ambalawi	1,844,367,998.00	1,788,579,289.00	(55,788,709.00)	96.98
7	01	7.01.7.01.7.01.11	BELANJA OPERASI	1,834,367,998.00	1,778,579,289.00	(55,788,709.00)	96.96
7	01	7.01.7.01.7.01.11	Belanja Pegawai	1,421,067,998.00	1,372,749,289.00	(48,318,709.00)	96.60
7	01	7.01.7.01.7.01.11	Belanja Barang dan Jasa	413,300,000.00	405,830,000.00	(7,470,000.00)	98.19
7	01	7.01.7.01.7.01.11	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.12	Kecamatan Langgudu	1,725,641,400.00	1,689,392,660.00	(36,248,740.00)	97.90
7	01	7.01.7.01.7.01.12	BELANJA OPERASI	1,715,641,400.00	1,679,392,660.00	(36,248,740.00)	97.89
7	01	7.01.7.01.7.01.12	Belanja Pegawai	1,253,941,400.00	1,223,092,660.00	(30,848,740.00)	97.54
7	01	7.01.7.01.7.01.12	Belanja Barang dan Jasa	461,700,000.00	456,300,000.00	(5,400,000.00)	98.83
7	01	7.01.7.01.7.01.12	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.13	Kecamatan Lambu	1,905,236,100.00	1,877,670,536.00	(27,565,564.00)	98.55
7	01	7.01.7.01.7.01.13	BELANJA OPERASI	1,895,236,100.00	1,867,670,536.00	(27,565,564.00)	98.55
7	01	7.01.7.01.7.01.13	Belanja Pegawai	1,589,036,100.00	1,570,565,536.00	(18,470,564.00)	98.84
7	01	7.01.7.01.7.01.13	Belanja Barang dan Jasa	306,200,000.00	297,105,000.00	(9,095,000.00)	97.03
7	01	7.01.7.01.7.01.13	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.14	Kecamatan Madapangga	2,503,103,520.00	2,438,569,544.00	(64,533,976.00)	97.42
7	01	7.01.7.01.7.01.14	BELANJA OPERASI	2,493,103,520.00	2,428,569,544.00	(64,533,976.00)	97.41
7	01	7.01.7.01.7.01.14	Belanja Pegawai	2,056,403,520.00	2,013,667,044.00	(42,736,476.00)	97.92

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
7	01	7.01.7.01.7.01.14	Belanja Barang dan Jasa	436,700,000.00	414,902,500.00	(21,797,500.00)	95.01
7	01	7.01.7.01.7.01.14	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.15	Kecamatan Tambora	1,836,496,800.00	1,704,004,675.00	(132,492,125.00)	92.79
7	01	7.01.7.01.7.01.15	BELANJA OPERASI	1,820,496,800.00	1,694,004,675.00	(126,492,125.00)	93.05
7	01	7.01.7.01.7.01.15	Belanja Pegawai	1,471,096,800.00	1,355,524,675.00	(115,572,125.00)	92.14
7	01	7.01.7.01.7.01.15	Belanja Barang dan Jasa	349,400,000.00	338,480,000.00	(10,920,000.00)	96.87
7	01	7.01.7.01.7.01.15	BELANJA MODAL	16,000,000.00	10,000,000.00	(6,000,000.00)	62.50
7	01	7.01.7.01.7.01.16	Kecamatan Soromandi	1,586,489,520.00	1,527,909,982.00	(58,579,538.00)	96.31
7	01	7.01.7.01.7.01.16	BELANJA OPERASI	1,576,489,520.00	1,517,909,982.00	(58,579,538.00)	96.28
7	01	7.01.7.01.7.01.16	Belanja Pegawai	1,241,289,520.00	1,182,839,982.00	(58,449,538.00)	95.29
7	01	7.01.7.01.7.01.16	Belanja Barang dan Jasa	335,200,000.00	335,070,000.00	(130,000.00)	99.96
7	01	7.01.7.01.7.01.16	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.17	Kecamatan Parado	1,401,941,200.00	1,280,090,185.00	(121,851,015.00)	91.31
7	01	7.01.7.01.7.01.17	BELANJA OPERASI	1,391,941,200.00	1,270,090,185.00	(121,851,015.00)	91.25
7	01	7.01.7.01.7.01.17	Belanja Pegawai	1,098,041,200.00	977,290,191.00	(120,751,009.00)	89.00
7	01	7.01.7.01.7.01.17	Belanja Barang dan Jasa	293,900,000.00	292,799,994.00	(1,100,006.00)	99.63
7	01	7.01.7.01.7.01.17	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00
7	01	7.01.7.01.7.01.18	Kecamatan Palibelo	1,754,234,000.00	1,649,333,907.00	(104,900,093.00)	94.02
7	01	7.01.7.01.7.01.18	BELANJA OPERASI	1,744,234,000.00	1,639,333,907.00	(104,900,093.00)	93.99
7	01	7.01.7.01.7.01.18	Belanja Pegawai	1,417,234,000.00	1,332,953,907.00	(84,280,093.00)	94.05
7	01	7.01.7.01.7.01.18	Belanja Barang dan Jasa	327,000,000.00	306,380,000.00	(20,620,000.00)	93.69
7	01	7.01.7.01.7.01.18	BELANJA MODAL	10,000,000.00	10,000,000.00	0.00	100.00

Kode Rekening			Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
				Anggaran**)	Realisasi	(Rp)	%
8			UNSUR PEMERINTAHAN UMUM	6,507,201,400.00	6,015,103,449.00	(492,097,951.00)	92.44
8	01		KESATUAN BANGSA DAN POLITIK	6,507,201,400.00	6,015,103,449.00	(492,097,951.00)	92.44
8	01	8.01.0.00.0.00.01	Badan Kesatuan Bangsa dan Politik	6,507,201,400.00	6,015,103,449.00	(492,097,951.00)	92.44
8	01	8.01.0.00.0.00.01	BELANJA OPERASI	6,416,254,700.00	5,928,899,449.00	(487,355,251.00)	92.40
8	01	8.01.0.00.0.00.01	Belanja Pegawai	2,128,349,400.00	1,987,329,399.00	(141,020,001.00)	93.37
8	01	8.01.0.00.0.00.01	Belanja Barang dan Jasa	3,068,853,300.00	2,777,518,050.00	(291,335,250.00)	90.51
8	01	8.01.0.00.0.00.01	Belanja Hibah	1,219,052,000.00	1,164,052,000.00	(55,000,000.00)	95.49
8	01	8.01.0.00.0.00.01	BELANJA MODAL	90,946,700.00	86,204,000.00	(4,742,700.00)	94.79
SURPLUS/(DEFISIT)				(54,499,893,422.00)	(24,228,625,698.86)	30,271,267,723.14	44.46

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BUPATI BIMA,

Hj. INDAH DHAMAYANTI PUTRI, SE., M. IP